



MUNICIPIO DE ISLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,221,053.10	\$-260,000.00	\$1,961,053.10	\$1,649,872.84	\$1,649,872.84	\$311,180.26
Sindicatura	\$1,040,103.68	-	\$1,040,103.68	\$772,623.94	\$772,623.94	\$267,479.74
Regiduría	\$3,256,939.84	\$-392,580.04	\$2,864,359.80	\$2,419,364.84	\$2,419,364.84	\$444,994.96
Secretaría del ayuntamiento	\$724,559.15	-	\$724,559.15	\$513,490.82	\$513,490.82	\$211,068.33
Organo de Control Interno	\$548,224.75	\$-548,224.75	-	-	-	-
Ivai	\$177,413.57	-	\$177,413.57	\$134,984.22	\$134,984.22	\$42,429.35
Oficialia Mayor	\$261,744.56	-	\$261,744.56	\$186,999.08	\$186,999.08	\$74,745.48
Gobernacion	\$2,040,457.44	\$-32,016.44	\$2,008,441.00	\$1,558,689.52	\$1,558,689.52	\$449,751.48
Auxiliares de Secretaría	\$1,268,259.04	\$-16,695.48	\$1,251,563.56	\$921,180.32	\$921,180.32	\$330,383.24
Eventuales	\$2,754,503.51	\$986,428.00	\$3,740,931.51	\$3,371,587.58	\$3,371,587.58	\$369,343.93
H. Ayuntamiento	\$20,908,398.65	\$14,712,127.98	\$35,620,526.63	\$29,868,243.43	\$29,639,211.92	\$5,752,283.20
Presidente Municipal	\$302,766.48	-	\$302,766.48	\$213,173.55	\$213,173.55	\$89,592.93
Inmujer	-	\$174,008.29	\$174,008.29	\$153,151.14	\$153,151.14	\$20,857.15
Fomento Agropecuario	\$385,187.44	\$-17,508.52	\$367,678.92	\$269,991.04	\$269,991.04	\$97,687.88
Cementerios	\$153,842.43	-	\$153,842.43	\$123,791.20	\$123,791.20	\$30,051.23
Intendencia	\$437,294.08	-	\$437,294.08	\$350,279.54	\$350,279.54	\$87,014.54
Proteccion Civil	\$287,416.00	-	\$287,416.00	\$211,781.02	\$211,781.02	\$75,634.98
Juridico	\$177,413.57	-	\$177,413.57	\$124,355.22	\$124,355.22	\$53,058.35
Maquinaria	\$434,650.77	\$-10,000.00	\$424,650.77	\$316,943.96	\$316,943.96	\$107,706.81
Registro Civil	\$921,165.84	\$-11,081.24	\$910,084.60	\$661,888.31	\$661,888.31	\$248,196.29
Catastro	\$1,055,504.32	\$-11,250.24	\$1,044,254.08	\$826,357.74	\$826,357.74	\$217,896.34
Mercado	\$154,802.91	-	\$154,802.91	\$124,895.64	\$124,895.64	\$29,907.27
Rastro	\$154,802.91	-	\$154,802.91	\$124,895.64	\$124,895.64	\$29,907.27
Biblioteca	-	\$43,780.96	\$43,780.96	\$29,606.22	\$29,606.22	\$14,174.74
Alumbrado Publico	\$430,293.95	-	\$430,293.95	\$346,554.11	\$346,554.11	\$83,739.84
Ornato	\$1,346,899.20	\$-24,694.32	\$1,322,204.88	\$1,053,188.71	\$1,053,188.71	\$269,016.17
Limpia Publica	\$3,255,226.59	\$61,273.51	\$3,316,500.10	\$2,633,444.34	\$2,633,444.34	\$683,055.76
Programas Sociales	\$332,178.00	\$-15,099.00	\$317,079.00	\$232,919.51	\$232,919.51	\$84,159.49
Dif Municipal	\$1,054,324.48	\$-47,923.84	\$1,006,400.64	\$670,224.30	\$670,224.30	\$336,176.34
Servicios Sociales	\$157,635.87	-	\$157,635.87	\$91,181.64	\$91,181.64	\$66,454.23
Comunicación Social	\$175,706.08	-	\$175,706.08	\$128,867.71	\$128,867.71	\$46,838.37
Salud	\$676,127.76	\$-30,733.08	\$645,394.68	\$385,183.31	\$385,183.31	\$260,211.37
Dirección de Obras Públicas	\$45,530,205.46	\$14,816,730.70	\$60,346,936.16	\$46,481,030.31	\$46,481,030.31	\$13,865,905.85
Policía Municipal Preventiva	\$6,366,163.47	\$-339,765.25	\$6,026,398.22	\$4,728,166.87	\$4,728,166.87	\$1,300,231.35
Tesorería	\$2,214,818.83	\$1,284,230.48	\$3,499,049.31	\$3,125,700.13	\$3,125,700.13	\$373,349.18
	\$101,206,083.73	\$30,321,007.72	\$131,527,091.45	\$104,802,617.75	\$104,673,976.24	\$26,724,483.70



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA
2014 2017

C. EZEQUIEL AGUIRRE HERNANDEZ
REGIDOR SEGUNDO



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
REGIDURIA SEGUNDA
2014 2017



LIC. YUEDIA RUBI DOMINGUEZ ROMERO
SINDICO UNICO

C.P. RAFAEL MOLINA ALVARADO
TESORERO MUNICIPAL

PERIODO
2014 - 2017
SINDICATURA



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2014 - 2017