



MUNICIPIO DE ISLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$2,220,860.40	-	\$2,220,860.40	\$141,516.16	\$141,516.16	\$2,079,344.24	
Sindicatura	\$1,040,103.88	-	\$1,040,103.88	\$66,276.78	\$66,276.78	\$973,827.10	
Regiduría	\$3,156,939.64	-	\$3,156,939.64	\$207,536.56	\$207,536.56	\$2,949,403.08	
Secretaría del ayuntamiento	\$1,472,032.91	-	\$1,472,032.91	\$93,799.88	\$93,799.88	\$1,378,233.03	
Organo de Control Interno	\$613,079.28	-	\$613,079.28	\$38,468.44	\$38,468.44	\$574,610.84	
Eventos Especiales	\$360,211.28	-	\$360,211.28	\$11,476.57	\$11,476.57	\$348,734.71	
Ival	\$101,940.37	-	\$101,940.37	\$6,495.78	\$6,495.78	\$95,444.59	
Oficialia Mayor	\$378,408.51	-	\$378,408.51	\$24,112.70	\$24,112.70	\$354,295.81	
Comercio	\$607,682.53	-	\$607,682.53	\$19,361.17	\$19,361.17	\$588,321.36	
Gobernacion	\$2,267,821.31	-	\$2,267,821.31	\$144,508.40	\$144,508.40	\$2,123,312.91	
Eventuales	\$1,930,294.00	-	\$1,930,294.00	\$222,200.00	\$222,200.00	\$1,708,094.00	
H. Ayuntamiento	\$31,258,944.82	-	\$31,258,944.82	\$1,663,319.13	\$1,663,319.13	\$29,595,625.69	
Auxiliares Presidente Municipal	\$1,038,312.88	-	\$1,038,312.88	\$66,162.68	\$66,162.68	\$972,150.20	
Coordinacion Desarrollo Economico	\$355,841.79	-	\$355,841.79	\$11,337.35	\$11,337.35	\$344,504.44	
Limpia Publica	\$3,495,963.59	-	\$3,495,963.59	\$236,928.81	\$236,928.81	\$3,259,034.78	
Cementerios	\$108,298.37	-	\$108,298.37	\$6,900.92	\$6,900.92	\$101,397.45	
Intendencia	\$314,556.11	-	\$314,556.11	\$20,043.94	\$20,043.94	\$294,512.17	
Proteccion Civil	\$448,015.92	-	\$448,015.92	\$28,548.16	\$28,548.16	\$419,467.76	
Juridico	\$257,237.20	-	\$257,237.20	\$16,391.50	\$16,391.50	\$240,845.70	
Maquinaria	\$651,976.16	-	\$651,976.16	\$37,762.25	\$37,762.25	\$614,213.91	
Fomento Agropecuario	\$841,148.00	-	\$841,148.00	\$48,466.86	\$48,466.86	\$792,681.14	
Registro Civil	\$580,210.40	-	\$580,210.40	\$36,971.76	\$36,971.76	\$543,238.64	
Catastro	\$1,518,589.01	-	\$1,518,589.01	\$96,766.52	\$96,766.52	\$1,421,822.49	
Mercado	\$168,284.45	-	\$168,284.45	\$10,723.32	\$10,723.32	\$157,561.13	
Rastro	\$440,334.99	-	\$440,334.99	\$27,491.15	\$27,491.15	\$412,843.84	
Biblioteca	\$118,852.51	-	\$118,852.51	\$7,573.44	\$7,573.44	\$111,279.07	
Alumbrado Publico	\$511,188.48	-	\$511,188.48	\$28,160.38	\$28,160.38	\$483,028.10	
Ornato	\$1,451,575.55	-	\$1,451,575.55	\$74,249.44	\$74,249.44	\$1,377,326.11	
Programas Sociales (desarrollo social)	\$301,656.37	-	\$301,656.37	\$77,518.08	\$77,518.08	\$224,138.29	
Dif Municipal	\$1,657,416.96	-	\$1,657,416.96	\$107,858.19	\$107,858.19	\$1,549,558.77	
Servicios Sociales (Comude)	\$430,593.09	-	\$430,593.09	\$27,437.94	\$27,437.94	\$403,155.15	
Comunicación Social	\$301,656.37	-	\$301,656.37	\$19,221.94	\$19,221.94	\$282,434.43	
Salud	\$179,620.00	-	\$179,620.00	\$7,050.66	\$7,050.66	\$172,569.34	



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Asuntos Religiosos	\$151,052.88	\$151,052.88	\$4,812.64	\$4,812.64	\$146,240.24
Asuntos Indígenas	\$66,721.89	\$66,721.89	\$2,125.80	\$2,125.80	\$64,596.09
Injuve	\$84,330.99	\$84,330.99	\$2,686.84	\$2,686.84	\$81,644.15
Inmujer	\$186,271.36	\$186,271.36	\$5,934.73	\$5,934.73	\$180,336.63
Dirección de Obras Públicas	\$46,018,832.10	\$46,018,832.10	\$390,417.73	\$390,417.73	\$45,628,414.37
Policía Municipal Preventiva	\$8,236,549.29	\$8,236,549.29	\$13,934.20	\$13,934.20	\$8,222,615.09
Tesorería	\$3,255,572.77	\$3,255,572.77	\$203,085.76	\$203,085.76	\$3,052,487.01
Total del Gasto	\$118,578,978.41	\$118,578,978.41	\$4,255,634.56	\$4,255,634.56	\$114,323,343.85



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
LA LLAVE

[Signature]

C. FERNANDO MOLINA LAMARCA DE LA LLAVE
PRESIDENTE MUNICIPAL
RESIDENCIA
2018 - 2021



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA

[Signature]

C. ISVEN YASEL CONDADO HERNANDEZ
REGIDOR DE HACIENDA

VERACRUZ DE
LA LLAVE
REGIDURIA PRIMERA
2018 - 2021



[Signature]

LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO

PERIODO
2018 - 2021
SINDICATURA

[Signature]

LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
LA LLAVE
TESORERIA
2018 - 2021