



Isla  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,200,104.43	-	\$2,200,104.43	\$942,148.88	\$942,148.88	\$1,257,955.55
Sindicatura	\$1,030,383.20	-	\$1,030,383.20	\$441,240.14	\$441,240.14	\$589,143.06
Regiduría	\$3,226,501.20	-	\$3,226,501.20	\$1,381,682.04	\$1,381,682.04	\$1,844,819.16
Secretaría del ayuntamiento	\$456,182.91	-	\$456,182.91	\$176,056.92	\$176,056.92	\$280,125.99
Organo de Control Interno	\$705,764.40	-	\$705,764.40	\$272,379.00	\$272,379.00	\$433,385.40
Eventos Especiales	\$276,742.99	-	\$276,742.99	\$109,285.72	\$109,285.72	\$167,457.27
Ivai	\$215,294.35	-	\$215,294.35	\$83,089.56	\$83,089.56	\$132,204.79
Oficialia Mayor	\$451,437.36	-	\$451,437.36	\$180,687.92	\$180,687.92	\$270,749.44
Comercio	\$569,169.63	-	\$569,169.63	\$222,206.23	\$222,206.23	\$346,963.40
Gobernacion	\$2,298,888.77	-	\$2,298,888.77	\$991,184.71	\$991,184.71	\$1,307,704.06
Auxiliares de Secretaria	\$1,086,633.07	-	\$1,086,633.07	\$456,660.83	\$456,660.83	\$629,972.24
Eventuales	\$8,258,382.33	-	\$8,258,382.33	\$4,140,474.65	\$4,140,474.65	\$4,117,907.68
H. Ayuntamiento	\$32,434,769.18	\$1,995,896.64	\$34,430,665.82	\$20,244,510.87	\$20,244,510.87	\$14,186,154.95
Auxiliares Presidente Municipal	\$1,003,959.73	-	\$1,003,959.73	\$398,564.29	\$398,564.29	\$605,395.44
Coordinacion Desarrollo Economico	\$430,588.69	-	\$430,588.69	\$167,959.40	\$167,959.40	\$262,629.29
Limpia Publica	\$4,102,037.80	-	\$4,102,037.80	\$1,966,524.85	\$1,966,524.85	\$2,135,512.95
Cementerios	\$148,592.63	\$5,567.61	\$154,160.24	\$74,921.04	\$74,921.04	\$79,239.20
Intendencia	\$405,652.24	\$315.92	\$405,968.16	\$189,765.48	\$189,765.48	\$216,202.68
Proteccion Civil	\$644,437.79	-	\$644,437.79	\$248,711.04	\$248,711.04	\$395,726.75
Juridico	\$215,294.35	-	\$215,294.35	\$83,089.56	\$83,089.56	\$132,204.79
Maquinaria	\$880,946.59	-	\$880,946.59	\$338,080.53	\$338,080.53	\$542,866.06
Fomento Agropecuario	\$1,414,611.73	-	\$1,414,611.73	\$544,032.10	\$544,032.10	\$870,579.63
Registro Civil	\$738,525.73	-	\$738,525.73	\$328,254.36	\$328,254.36	\$410,271.37
Catastro	\$1,449,624.87	-	\$1,449,624.87	\$622,376.15	\$622,376.15	\$827,248.72
Rastro	\$243,469.48	-	\$243,469.48	\$113,491.56	\$113,491.56	\$129,977.92
Biblioteca	\$129,809.39	\$65.97	\$129,875.36	\$60,448.00	\$60,448.00	\$69,427.36
Alumbrado Publico	\$491,280.71	-	\$491,280.71	\$222,009.76	\$222,009.76	\$269,270.95
Ornato	\$1,442,423.05	-	\$1,442,423.05	\$638,312.83	\$638,312.83	\$804,110.22
Programas Sociales (desarrollo social)	\$100,987.33	-	\$100,987.33	\$38,974.56	\$38,974.56	\$62,012.77
Dif Municipal	\$1,533,358.35	-	\$1,533,358.35	\$585,339.08	\$585,339.08	\$948,019.27
Servicios Sociales (Comude)	\$585,732.69	-	\$585,732.69	\$226,054.68	\$226,054.68	\$359,678.01
Comunicación Social	\$215,294.35	-	\$215,294.35	\$166,374.36	\$166,374.36	\$48,919.99
Salud	\$827,060.37	-	\$827,060.37	\$258,568.16	\$258,568.16	\$568,492.21
Asuntos Religiosos	\$83,542.80	-	\$83,542.80	\$32,242.08	\$32,242.08	\$51,300.72
Asuntos Indigenas	\$77,733.33	-	\$77,733.33	-	-	\$77,733.33

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Imjuve	\$118,635.15	-	\$118,635.15	\$45,785.40	\$45,785.40	\$72,849.75
Inmujer	\$235,755.36	-	\$235,755.36	\$62,872.96	\$62,872.96	\$172,882.40
Dirección de Obras Públicas	\$59,510,641.69	\$894,537.91	\$60,405,179.60	\$16,196,624.29	\$16,196,624.29	\$44,208,555.31
Policía Municipal Preventiva	\$14,205,180.42	\$-550,000.00	\$13,655,180.42	\$5,150,052.90	\$5,150,052.90	\$8,505,127.52
Tesorería	\$4,492,898.59	-	\$4,492,898.59	\$1,834,730.14	\$1,834,730.14	\$2,658,168.45
<b>Total del Gasto</b>	<b>\$148,938,329.03</b>	<b>\$2,346,384.05</b>	<b>\$151,284,713.08</b>	<b>\$60,235,767.03</b>	<b>\$60,235,767.03</b>	<b>\$91,048,946.05</b>




H. AYUNTAMIENTO  
CONSTITUCIONAL  
ISLA  
VERACRUZ DE  
IGNACIO DE LA LLAVE  
PRESIDENCIA  
2018 - 2021

C. FERNANDO MOLINA LANDA  
PRESIDENTE MUNICIPAL



LIC. ERENDIRA SALGADO CARRION  
SINDICO UNICO

PERIODO  
2018 - 2021  
SINDICATURA



C. NORMA ISABEL VILLIERS ARREDONDO

PERIODO  
2018 - 2021  
REGIDURIA  
CUARTO



LIC. JAIRO GOMEZ CONDE  
TESORERO MUNICIPAL

H. AYUNTAMIENTO  
CONSTITUCIONAL  
ISLA  
VERACRUZ DE  
IGNACIO DE LA LLAVE  
TESORERIA  
2018 - 2021