



MUNICIPIO DE ISLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,179,348.75	-	\$2,179,348.75	\$1,508,213.52	\$1,508,213.52	\$671,135.23
Sindicatura	\$1,020,662.43	-	\$1,020,662.43	\$706,347.16	\$706,347.16	\$314,315.27
Regiduría	\$3,196,062.62	-	\$3,196,062.62	\$2,211,828.28	\$2,211,828.28	\$984,234.34
Secretaría del ayuntamiento	\$451,879.41	\$237,628.30	\$689,507.71	\$576,961.62	\$576,961.62	\$112,546.09
Organo de Control Interno	\$600,973.71	-	\$600,973.71	\$407,253.61	\$407,253.61	\$193,720.10
Eventos Especiales	\$274,132.32	-	\$274,132.32	\$178,008.00	\$178,008.00	\$96,124.32
Ivai	\$213,263.31	-	\$213,263.31	\$135,971.69	\$135,971.69	\$77,291.62
Oficialia Mayor	\$371,335.65	-	\$371,335.65	\$241,127.00	\$241,127.00	\$130,208.65
Comercio	\$487,460.75	-	\$487,460.75	\$277,424.19	\$277,424.19	\$210,036.56
Gobernacion	\$1,970,943.92	-	\$1,970,943.92	\$1,349,320.56	\$1,349,320.56	\$621,623.36
Auxiliares de Secretaria	\$973,672.48	\$-160,000.00	\$813,672.48	\$410,929.22	\$410,929.22	\$402,743.26
Eventuales	\$5,199,048.19	\$1,431,972.14	\$6,631,020.33	\$5,106,178.79	\$5,106,178.79	\$1,524,841.54
H. Ayuntamiento	\$46,963,791.56	\$7,467,340.99	\$54,431,132.55	\$42,209,194.12	\$42,209,194.12	\$12,221,938.43
Auxiliares Presidente Municipal	\$1,018,905.07	-	\$1,018,905.07	\$661,626.80	\$661,626.80	\$357,278.27
Coordinacion Desarrollo Economico	\$426,526.61	-	\$426,526.61	\$276,965.20	\$276,965.20	\$149,561.41
Limpia Publica	\$4,176,224.37	\$3,000.00	\$4,179,224.37	\$2,924,614.68	\$2,924,614.68	\$1,254,609.69
Cementerios	\$111,586.05	-	\$111,586.05	\$80,878.38	\$80,878.38	\$30,707.67
Intendencia	\$324,106.05	-	\$324,106.05	\$235,509.80	\$235,509.80	\$88,596.25
Proteccion Civil	\$572,711.63	-	\$572,711.63	\$437,636.29	\$437,636.29	\$135,075.34
Juridico	\$174,097.44	-	\$174,097.44	\$117,710.21	\$117,710.21	\$56,387.23
Maquinaria	\$813,887.36	-	\$813,887.36	\$528,498.00	\$528,498.00	\$285,389.36
Fomento Agropecuario	\$842,706.19	-	\$842,706.19	\$627,740.64	\$627,740.64	\$214,965.55
Registro Civil	\$671,882.35	-	\$671,882.35	\$494,627.48	\$494,627.48	\$177,254.87
Catastro	\$1,415,939.65	-	\$1,415,939.65	\$902,335.55	\$902,335.55	\$513,604.10
Mercado	\$170,451.01	-	\$170,451.01	\$81,193.70	\$81,193.70	\$89,257.31
Rastro	\$437,416.03	-	\$437,416.03	\$254,206.40	\$254,206.40	\$183,209.63
Biblioteca	\$122,462.56	-	\$122,462.56	\$88,986.80	\$88,986.80	\$33,475.76
Alumbrado Publico	\$519,920.13	-	\$519,920.13	\$318,218.22	\$318,218.22	\$201,701.91
Ornato	\$1,341,061.33	-	\$1,341,061.33	\$946,143.74	\$946,143.74	\$394,917.59
Programas Sociales (desarrollo social)	\$100,034.59	-	\$100,034.59	\$64,957.60	\$64,957.60	\$35,076.99
Dif Municipal	\$1,337,180.53	-	\$1,337,180.53	\$882,431.04	\$882,431.04	\$454,749.49
Servicios Sociales (Comude)	\$409,110.53	-	\$409,110.53	\$282,321.44	\$282,321.44	\$126,789.09
Comunicación Social	\$213,263.31	-	\$213,263.31	\$138,482.60	\$138,482.60	\$74,780.71
Salud	\$272,456.21	\$159,595.74	\$432,051.95	\$274,771.49	\$274,771.49	\$157,280.46
Asuntos Religiosos	\$82,754.61	-	\$82,754.61	\$53,736.80	\$53,736.80	\$29,017.81

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Asuntos Indígenas	\$77,000.00	-	\$77,000.00	-	-	\$77,000.00
Imjuve	\$117,515.79	-	\$117,515.79	\$75,741.44	\$75,741.44	\$41,774.35
Inmujer	\$174,097.44	-	\$174,097.44	\$121,392.94	\$121,392.94	\$52,704.50
Dirección de Obras Públicas	\$53,469,658.35	\$931,376.08	\$54,401,034.43	\$37,892,345.47	\$37,892,345.47	\$16,508,688.96
Policía Municipal Preventiva	\$11,543,983.01	\$463,470.54	\$12,007,453.55	\$7,267,635.30	\$7,267,635.30	\$4,739,818.25
Tesorería	\$3,604,091.33	-	\$3,604,091.33	\$2,260,278.96	\$2,260,278.96	\$1,343,812.37
Total del Gasto	\$148,443,604.63	\$10,534,383.79	\$158,977,988.42	\$113,609,744.73	\$113,609,744.73	\$45,368,243.69



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE

IGNACIO DE LA LLAVE FERNANDO MOLINA LANDA
PRESIDENCIA PRESIDENTE MUNICIPAL
2018 2021

C. NORMA ISABEL VILLERS ARREDONDO
REGIDORA DE HACIENDA



PERIODO
2018 - 2021
REGIDURIA
CUARTA

LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO



PERIODO
2018 - 2021
SINDICATURA

LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021

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