



MUNICIPIO DE ISLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,179,348.75	-	\$2,179,348.75	\$141,516.16	\$141,516.16	\$2,037,832.59
Sindicatura	\$1,020,662.43	-	\$1,020,662.43	\$66,276.78	\$66,276.78	\$954,385.65
Regiduría	\$3,196,062.62	-	\$3,196,062.62	\$207,536.56	\$207,536.56	\$2,988,526.06
Secretaría del ayuntamiento	\$451,879.41	-	\$451,879.41	\$60,955.56	\$60,955.56	\$390,923.85
Organo de Control Interno	\$600,973.71	-	\$600,973.71	\$39,024.26	\$39,024.26	\$561,949.45
Eventos Especiales	\$274,132.32	-	\$274,132.32	\$17,800.80	\$17,800.80	\$256,331.52
Ivai	\$213,263.31	-	\$213,263.31	\$11,337.35	\$11,337.35	\$201,925.96
Oficialia Mayor	\$371,335.65	-	\$371,335.65	\$24,112.70	\$24,112.70	\$347,222.95
Comercio	\$487,460.75	-	\$487,460.75	\$27,706.44	\$27,706.44	\$459,754.31
Gobernacion	\$1,970,943.92	-	\$1,970,943.92	\$147,319.52	\$147,319.52	\$1,823,624.40
Auxiliares de Secretaria	\$973,672.48	-	\$973,672.48	\$31,612.74	\$31,612.74	\$942,059.74
Eventuales	\$5,199,048.19	-	\$5,199,048.19	\$332,836.00	\$332,836.00	\$4,866,212.19
H. Ayuntamiento	\$46,963,791.56	\$2,071,969.00	\$49,035,760.56	\$3,409,961.03	\$3,409,961.03	\$45,625,799.53
Auxiliares Presidente Municipal	\$1,018,905.07	-	\$1,018,905.07	\$66,162.68	\$66,162.68	\$952,742.39
Coordinacion Desarrollo Economico	\$426,526.61	-	\$426,526.61	\$27,696.52	\$27,696.52	\$398,830.09
Limpia Publica	\$4,176,224.37	-	\$4,176,224.37	\$230,323.46	\$230,323.46	\$3,945,900.91
Cementerios	\$111,586.05	-	\$111,586.05	\$7,245.84	\$7,245.84	\$104,340.21
Intendencia	\$324,106.05	-	\$324,106.05	\$21,045.84	\$21,045.84	\$303,060.21
Proteccion Civil	\$572,711.63	-	\$572,711.63	\$40,568.38	\$40,568.38	\$532,143.25
Juridico	\$174,097.44	-	\$174,097.44	-	-	\$174,097.44
Maquinaria	\$813,887.36	-	\$813,887.36	\$52,849.80	\$52,849.80	\$761,037.56
Fomento Agropecuario	\$842,706.19	-	\$842,706.19	\$54,721.18	\$54,721.18	\$787,985.01
Registro Civil	\$671,882.35	-	\$671,882.35	\$38,255.04	\$38,255.04	\$633,627.31
Catastro	\$1,415,939.65	-	\$1,415,939.65	\$89,530.30	\$89,530.30	\$1,326,409.35
Mercado	\$170,451.01	-	\$170,451.01	\$11,068.24	\$11,068.24	\$159,382.77
Rastro	\$437,416.03	-	\$437,416.03	\$28,403.64	\$28,403.64	\$409,012.39
Biblioteca	\$122,462.56	-	\$122,462.56	\$7,952.12	\$7,952.12	\$114,510.44
Alumbrado Publico	\$519,920.13	-	\$519,920.13	\$33,761.06	\$33,761.06	\$486,159.07
Ornato	\$1,341,061.33	-	\$1,341,061.33	\$91,290.23	\$91,290.23	\$1,249,771.10
Programas Sociales (desarrollo social)	\$100,034.59	-	\$100,034.59	\$6,495.76	\$6,495.76	\$93,538.83
Dif Municipal	\$1,337,180.53	-	\$1,337,180.53	\$91,530.36	\$91,530.36	\$1,245,650.17
Servicios Sociales (Comude)	\$409,110.53	-	\$409,110.53	\$26,565.62	\$26,565.62	\$382,544.91
Comunicación Social	\$213,263.31	-	\$213,263.31	\$13,848.26	\$13,848.26	\$199,415.05
Salud	\$272,456.21	-	\$272,456.21	\$17,691.98	\$17,691.98	\$254,764.23

000053



MUNICIPIO DE ISLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2019

Asuntos Religiosos	\$82,754.61	-	\$82,754.61	\$5,373.68	\$5,373.68	\$77,380.93
Asuntos Indigenas	\$77,000.00	-	\$77,000.00	-	-	\$77,000.00
Imjuve	\$117,515.79	-	\$117,515.79	\$7,063.34	\$7,063.34	\$110,452.45
Inmujer	\$174,097.44	-	\$174,097.44	\$14,274.08	\$14,274.08	\$159,823.36
Dirección de Obras Públicas	\$53,469,658.35	-	\$53,469,658.35	\$393,108.65	\$393,108.65	\$53,076,549.70
Policía Municipal Preventiva	\$11,543,983.01	-	\$11,543,983.01	\$57,671.91	\$57,671.91	\$11,486,311.10
Tesorería	\$3,604,091.33	-	\$3,604,091.33	\$208,563.36	\$208,563.36	\$3,395,527.97
Total del Gasto	\$148,443,604.63	\$2,071,969.00	\$150,515,573.63	\$6,161,057.23	\$6,161,057.23	\$144,354,516.40



C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
RESIDENCIA
2018 - 2021

LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
SINDICA
2018-2021



C. NORMA ISABEL VILLIERS ARREDONDO
REGIDORA DE HACIENDA

H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
REGIDOR 4
2018-2021

LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021