



MUNICIPIO DE ISLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,179,348.75	-	\$2,179,348.75	\$566,064.64	\$566,064.64	\$1,613,284.11
Sindicatura	\$1,020,662.43	-	\$1,020,662.43	\$265,107.12	\$265,107.12	\$755,555.31
Regiduría	\$3,196,062.62	-	\$3,196,062.62	\$830,146.24	\$830,146.24	\$2,365,916.38
Secretaría del ayuntamiento	\$451,879.41	-	\$451,879.41	\$231,108.06	\$231,108.06	\$220,771.35
Organo de Control Interno	\$600,973.71	-	\$600,973.71	\$156,097.04	\$156,097.04	\$444,876.67
Eventos Especiales	\$274,132.32	-	\$274,132.32	\$71,203.20	\$71,203.20	\$202,929.12
Ivai	\$213,263.31	-	\$213,263.31	\$52,882.13	\$52,882.13	\$160,381.18
Oficialia Mayor	\$371,335.65	-	\$371,335.65	\$96,450.80	\$96,450.80	\$274,884.85
Comercio	\$487,460.75	-	\$487,460.75	\$111,130.65	\$111,130.65	\$376,330.10
Gobernacion	\$1,970,943.92	-	\$1,970,943.92	\$554,432.58	\$554,432.58	\$1,416,511.34
Auxiliares de Secretaria	\$973,672.48	-	\$973,672.48	\$187,077.52	\$187,077.52	\$786,594.96
Eventuales	\$5,199,048.19	-	\$5,199,048.19	\$1,850,337.71	\$1,850,337.71	\$3,348,710.48
H. Ayuntamiento	\$46,963,791.56	\$3,440,311.48	\$50,404,103.04	\$19,488,691.71	\$19,488,691.71	\$30,915,411.33
Auxiliares Presidente Municipal	\$1,018,905.07	-	\$1,018,905.07	\$264,650.72	\$264,650.72	\$754,254.35
Coordinacion Desarrollo Economico	\$426,526.61	-	\$426,526.61	\$110,786.08	\$110,786.08	\$315,740.53
Limpia Publica	\$4,176,224.37	\$3,000.00	\$4,179,224.37	\$1,105,226.03	\$1,105,226.03	\$3,073,998.34
Cementerios	\$111,586.05	-	\$111,586.05	\$35,229.78	\$35,229.78	\$76,356.27
Intendencia	\$324,106.05	-	\$324,106.05	\$93,394.44	\$93,394.44	\$230,711.61
Proteccion Civil	\$572,711.63	-	\$572,711.63	\$170,529.98	\$170,529.98	\$402,181.65
Juridico	\$174,097.44	-	\$174,097.44	\$34,620.65	\$34,620.65	\$139,476.79
Maquinaria	\$813,887.36	-	\$813,887.36	\$211,399.20	\$211,399.20	\$602,488.16
Fomento Agropecuario	\$842,706.19	-	\$842,706.19	\$218,884.72	\$218,884.72	\$623,821.47
Registro Civil	\$671,882.35	-	\$671,882.35	\$176,971.65	\$176,971.65	\$494,910.70
Catastro	\$1,415,939.65	-	\$1,415,939.65	\$379,904.30	\$379,904.30	\$1,036,035.35
Mercado	\$170,451.01	-	\$170,451.01	\$50,724.60	\$50,724.60	\$119,726.41
Rastro	\$437,416.03	-	\$437,416.03	\$119,860.98	\$119,860.98	\$317,555.05
Biblioteca	\$122,462.56	-	\$122,462.56	\$33,398.64	\$33,398.64	\$89,063.92
Alumbrado Publico	\$519,920.13	-	\$519,920.13	\$140,885.10	\$140,885.10	\$379,035.03
Ornato	\$1,341,061.33	-	\$1,341,061.33	\$407,865.66	\$407,865.66	\$933,195.67
Programas Sociales (desarrollo social)	\$100,034.59	-	\$100,034.59	\$25,983.04	\$25,983.04	\$74,051.55
Dif Municipal	\$1,337,180.53	-	\$1,337,180.53	\$370,135.24	\$370,135.24	\$967,045.29
Servicios Sociales (Comude)	\$409,110.53	-	\$409,110.53	\$106,262.48	\$106,262.48	\$302,848.05
Comunicación Social	\$213,263.31	-	\$213,263.31	\$55,393.04	\$55,393.04	\$157,870.27
Salud	\$272,456.21	-	\$272,456.21	\$70,767.92	\$70,767.92	\$201,688.29

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Asuntos Religiosos	\$82,754.61	-	\$82,754.61	\$21,494.72	\$21,494.72	\$61,259.89
Asuntos Indigenas	\$77,000.00	-	\$77,000.00	-	-	\$77,000.00
Imjuve	\$117,515.79	-	\$117,515.79	\$29,956.04	\$29,956.04	\$87,559.75
Inmujer	\$174,097.44	-	\$174,097.44	\$53,562.82	\$53,562.82	\$120,534.62
Dirección de Obras Públicas	\$53,469,658.35	\$-1,242,084.82	\$52,227,573.53	\$3,308,083.58	\$3,308,083.58	\$48,919,489.95
Policía Municipal Preventiva	\$11,543,983.01	\$-200,000.00	\$11,343,983.01	\$1,696,807.24	\$1,696,807.24	\$9,647,175.77
Tesorería	\$3,604,091.33	-	\$3,604,091.33	\$904,962.72	\$904,962.72	\$2,699,128.61
Total del Gasto	\$148,443,604.63	\$2,001,226.66	\$150,444,831.29	\$34,658,470.77	\$34,658,470.77	\$115,786,360.52



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C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL



C. NORMA ISABEL VILLIERS ARREDONDO
REGIDORA DE HACIENDA
REGIDURIA
CUARTA

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H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA
2018 2021

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LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO



PERIODO
2018 - 2021
SINDICATURA

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LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021