



Isla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,200,104.43	-	\$2,200,104.43	\$1,083,665.04	\$1,083,665.04	\$1,116,439.39
Sindicatura	\$1,030,383.20	-	\$1,030,383.20	\$507,516.94	\$507,516.94	\$522,866.26
Regiduría	\$3,226,501.20	-	\$3,226,501.20	\$1,589,218.60	\$1,589,218.60	\$1,637,282.60
Secretaría del ayuntamiento	\$456,182.91	-	\$456,182.91	\$205,399.74	\$205,399.74	\$250,783.17
Organo de Control Interno	\$705,764.40	-	\$705,764.40	\$322,953.46	\$322,953.46	\$382,810.94
Eventos Especiales	\$276,742.99	-	\$276,742.99	\$128,326.59	\$128,326.59	\$148,416.40
Ivai	\$215,294.35	-	\$215,294.35	\$96,937.82	\$96,937.82	\$118,356.53
Oficialia Mayor	\$451,437.36	-	\$451,437.36	\$219,996.96	\$219,996.96	\$231,440.40
Comercio	\$569,169.63	-	\$569,169.63	\$258,816.63	\$258,816.63	\$310,353.00
Gobernacion	\$2,298,888.77	-	\$2,298,888.77	\$1,152,093.19	\$1,152,093.19	\$1,146,795.58
Auxiliares de Secretaria	\$1,086,633.07	-	\$1,086,633.07	\$514,864.53	\$514,864.53	\$571,768.54
Eventuales	\$8,258,382.33	-	\$8,258,382.33	\$4,885,665.65	\$4,885,665.65	\$3,372,716.68
H. Ayuntamiento	\$32,434,769.18	\$2,731,262.96	\$35,166,032.14	\$22,427,066.47	\$22,427,066.47	\$12,738,965.67
Auxiliares Presidente Municipal	\$1,003,959.73	-	\$1,003,959.73	\$465,917.45	\$465,917.45	\$538,042.28
Coordinacion Desarrollo Economico	\$430,588.69	-	\$430,588.69	\$197,436.20	\$197,436.20	\$233,152.49
Limpia Publica	\$4,102,037.80	-	\$4,102,037.80	\$2,266,511.62	\$2,266,511.62	\$1,835,526.18
Cementerios	\$148,592.63	\$5,567.61	\$154,160.24	\$85,543.02	\$85,543.02	\$68,617.22
Intendencia	\$405,652.24	\$315.92	\$405,968.16	\$218,695.04	\$218,695.04	\$187,273.12
Proteccion Civil	\$644,437.79	-	\$644,437.79	\$291,304.74	\$291,304.74	\$353,133.05
Juridico	\$215,294.35	-	\$215,294.35	\$96,937.82	\$96,937.82	\$118,356.53
Maquinaria	\$880,946.59	-	\$880,946.59	\$394,745.19	\$394,745.19	\$486,201.40
Fomento Agropecuario	\$1,414,611.73	-	\$1,414,611.73	\$629,009.89	\$629,009.89	\$785,601.84
Registro Civil	\$738,525.73	-	\$738,525.73	\$382,124.70	\$382,124.70	\$356,401.03
Catastro	\$1,449,624.87	-	\$1,449,624.87	\$733,346.65	\$733,346.65	\$716,278.22
Rastro	\$243,469.48	-	\$243,469.48	\$130,221.14	\$130,221.14	\$113,248.34
Biblioteca	\$129,809.39	\$65.97	\$129,875.36	\$69,598.52	\$69,598.52	\$60,276.84
Alumbrado Publico	\$491,280.71	-	\$491,280.71	\$255,592.26	\$255,592.26	\$235,688.45
Ornato	\$1,442,423.05	-	\$1,442,423.05	\$737,591.11	\$737,591.11	\$704,831.94
Programas Sociales (desarrollo social)	\$100,987.33	-	\$100,987.33	\$45,470.32	\$45,470.32	\$55,517.01
Dif Municipal	\$1,533,358.35	-	\$1,533,358.35	\$684,919.12	\$684,919.12	\$848,439.23
Servicios Sociales (Comude)	\$585,732.69	-	\$585,732.69	\$252,620.30	\$252,620.30	\$333,112.39
Comunicación Social	\$215,294.35	\$60,010.44	\$275,304.79	\$196,379.58	\$196,379.58	\$78,925.21
Salud	\$827,060.37	-	\$827,060.37	\$281,455.08	\$281,455.08	\$545,605.29
Asuntos Religiosos	\$83,542.80	-	\$83,542.80	\$37,615.76	\$37,615.76	\$45,927.04
Asuntos Indigenas	\$77,733.33	-	\$77,733.33	-	-	\$77,733.33



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Imjuve	\$118,635.15	-	\$118,635.15	\$53,416.30	\$53,416.30	\$65,218.85
Inmujer	\$235,755.36	-	\$235,755.36	\$71,699.40	\$71,699.40	\$164,055.96
Dirección de Obras Públicas	\$59,510,641.69	\$4,161,823.37	\$63,672,465.06	\$27,778,838.99	\$27,778,838.99	\$35,893,626.07
Policía Municipal Preventiva	\$14,205,180.42	\$-1,655,180.42	\$12,550,000.00	\$6,754,940.18	\$6,754,940.18	\$5,795,059.82
Tesorería	\$4,492,898.59	-	\$4,492,898.59	\$2,102,467.48	\$2,102,467.48	\$2,390,431.11
Total del Gasto	\$148,938,329.03	\$5,303,865.85	\$154,242,194.88	\$78,606,919.48	\$78,606,919.48	\$75,635,275.40



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA
2018 2021



LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO

C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL

C. NORMA ISABEL VILLIERS ARREDONDO
REGIDORA DE HACIENDA

PERIODO
2018 - 2021
REGIDURIA
CUARTA

LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021

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