



MUNICIPIO DE ISLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,221,053.10	\$-300,000.00	\$1,921,053.10	\$1,508,344.40	\$1,508,344.40	\$412,708.70
Sindicatura	\$1,040,103.68	-	\$1,040,103.68	\$706,347.16	\$706,347.16	\$333,756.52
Regiduría	\$3,256,939.84	\$-511,580.04	\$2,745,359.80	\$2,211,828.28	\$2,211,828.28	\$533,531.52
Secretaría del ayuntamiento	\$724,559.15	-	\$724,559.15	\$470,178.12	\$470,178.12	\$254,381.03
Organo de Control Interno	\$548,224.75	\$-548,224.75	-	-	-	-
Ival	\$177,413.57	-	\$177,413.57	\$119,427.60	\$119,427.60	\$57,985.97
Oficialia Mayor	\$261,744.56	-	\$261,744.56	\$170,320.38	\$170,320.38	\$91,424.18
Gobernacion	\$2,040,457.44	\$-32,016.44	\$2,008,441.00	\$1,424,802.46	\$1,424,802.46	\$583,638.54
Auxiliares de Secretaría	\$1,268,259.04	\$-16,695.48	\$1,251,563.56	\$846,148.62	\$846,148.62	\$405,414.94
Eventuales	\$2,754,503.51	\$715,476.00	\$3,469,979.51	\$3,100,635.58	\$3,100,635.58	\$369,343.93
H. Ayuntamiento	\$20,908,398.65	\$13,949,540.77	\$34,857,939.42	\$27,500,317.29	\$27,681,615.58	\$7,357,622.13
Presidente Municipal	\$302,766.48	-	\$302,766.48	\$193,498.53	\$193,498.53	\$109,267.95
Inmujer	-	\$169,904.52	\$169,904.52	\$149,047.37	\$149,047.37	\$20,857.15
Fomento Agropecuario	\$385,187.44	\$-17,508.52	\$367,678.92	\$245,446.40	\$245,446.40	\$122,232.52
Cementerios	\$153,842.43	-	\$153,842.43	\$112,929.60	\$112,929.60	\$40,912.83
Intendencia	\$437,294.08	-	\$437,294.08	\$319,634.20	\$319,634.20	\$117,659.88
Protección Civil	\$287,416.00	-	\$287,416.00	\$192,956.74	\$192,956.74	\$94,459.26
Jurídico	\$177,413.57	-	\$177,413.57	\$113,050.20	\$113,050.20	\$64,363.37
Maquinaria	\$434,650.77	\$-10,000.00	\$424,650.77	\$289,247.44	\$289,247.44	\$135,403.33
Registro Civil	\$921,165.84	\$-11,081.24	\$910,084.60	\$606,086.23	\$606,086.23	\$303,998.37
Catastro	\$1,055,504.32	\$-11,250.24	\$1,044,254.08	\$753,170.24	\$753,170.24	\$291,083.84
Mercado	\$154,802.91	-	\$154,802.91	\$113,954.00	\$113,954.00	\$40,848.91
Rastro	\$154,802.91	-	\$154,802.91	\$113,954.00	\$113,954.00	\$40,848.91
Biblioteca	-	\$43,780.96	\$43,780.96	\$19,432.78	\$19,432.78	\$24,348.18
Alumbrado Publico	\$430,293.95	-	\$430,293.95	\$310,503.55	\$310,503.55	\$119,790.40
Ornato	\$1,346,899.20	\$-24,694.32	\$1,322,204.88	\$956,758.89	\$956,758.89	\$365,445.99
Limpia Publica	\$3,255,226.59	\$61,273.51	\$3,316,500.10	\$2,378,411.30	\$2,378,411.30	\$938,088.80
Programas Sociales	\$332,178.00	\$-15,099.00	\$317,079.00	\$211,752.69	\$211,752.69	\$105,326.31
Dif Municipal	\$1,054,324.48	\$-47,923.84	\$1,006,400.64	\$612,060.72	\$612,060.72	\$394,339.92
Servicios Sociales	\$157,635.87	-	\$157,635.87	\$83,550.72	\$83,550.72	\$74,085.15
Comunicación Social	\$175,706.08	-	\$175,706.08	\$120,041.27	\$120,041.27	\$55,664.81
Salud	\$676,127.76	\$-30,733.08	\$645,394.68	\$353,404.59	\$353,404.59	\$291,990.09
Dirección de Obras	\$45,530,205.46	\$5,462,432.61	\$50,992,638.07	\$34,769,349.47	\$34,769,349.47	\$16,223,288.60
Policia Municipal	\$6,366,163.47	\$-24,900.00	\$6,341,263.47	\$3,573,936.10	\$3,573,936.10	\$2,767,327.37
Tesorería	\$2,214,818.83	\$1,037,355.48	\$3,252,174.31	\$2,852,478.90	\$2,852,478.90	\$399,695.41
Total del Gasto	\$101,206,083.73	\$19,838,056.90	\$121,044,140.63	\$87,503,005.82	\$87,684,357.74	\$33,541,134.81



**H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA**

JOSE MARIA RAMON AGUIRRE
PRESIDENTE MUNICIPAL

C. EZEQUIEL AGUIRRE HERNANDEZ
REGIDOR SEGUNDO



**PERIODO
2014 - 2017**

SINDICATURA

C.P. RAFAEL MOLINA ALVARADO
TESORERO MUNICIPAL



**PERIODO
2014 - 2017
REGIDORIA
SEGUNDA**



**H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2014 - 2017**