



Isla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,200,104.43	-	\$2,200,104.43	\$566,064.64	\$566,064.64	\$1,634,039.79
Sindicatura	\$1,030,383.20	-	\$1,030,383.20	\$265,107.18	\$265,107.18	\$765,276.02
Regiduría	\$3,226,501.20	-	\$3,226,501.20	\$830,146.24	\$830,146.24	\$2,396,354.96
Secretaría del ayuntamiento	\$456,182.91	-	\$456,182.91	\$117,371.28	\$117,371.28	\$338,811.63
Organo de Control Interno	\$705,764.40	-	\$705,764.40	\$181,586.00	\$181,586.00	\$524,178.40
Eventos Especiales	\$276,742.99	-	\$276,742.99	\$71,203.20	\$71,203.20	\$205,539.79
Ivai	\$215,294.35	-	\$215,294.35	\$55,393.04	\$55,393.04	\$159,901.31
Oficialia Mayor	\$451,437.36	-	\$451,437.36	\$113,687.81	\$113,687.81	\$337,749.55
Comercio	\$569,169.63	-	\$569,169.63	\$148,985.43	\$148,985.43	\$420,184.20
Gobernacion	\$2,298,888.77	-	\$2,298,888.77	\$627,349.74	\$627,349.74	\$1,671,539.03
Auxiliares de Secretaria	\$1,086,633.07	-	\$1,086,633.07	\$305,896.52	\$305,896.52	\$780,736.55
Eventuales	\$8,258,382.33	-	\$8,258,382.33	\$2,625,744.29	\$2,625,744.29	\$5,632,638.04
H. Ayuntamiento	\$32,434,769.18	\$1,411,238.29	\$33,846,007.47	\$15,358,787.36	\$15,358,787.36	\$18,487,220.11
Auxiliares Presidente Municipal	\$1,003,959.73	-	\$1,003,959.73	\$263,857.97	\$263,857.97	\$740,101.76
Coordinacion Desarrollo Economico	\$430,588.69	-	\$430,588.69	\$110,786.08	\$110,786.08	\$319,802.61
Limpia Publica	\$4,102,037.80	-	\$4,102,037.80	\$1,277,157.66	\$1,277,157.66	\$2,824,880.14
Cementerios	\$148,592.63	-	\$148,592.63	\$44,553.28	\$44,553.28	\$104,039.35
Intendencia	\$405,652.24	-	\$405,652.24	\$116,648.88	\$116,648.88	\$289,003.36
Proteccion Civil	\$644,437.79	-	\$644,437.79	\$165,807.36	\$165,807.36	\$478,630.43
Juridico	\$215,294.35	-	\$215,294.35	\$55,393.04	\$55,393.04	\$159,901.31
Maquinaria	\$880,946.59	-	\$880,946.59	\$224,751.21	\$224,751.21	\$656,195.38
Fomento Agropecuario	\$1,414,611.73	-	\$1,414,611.73	\$367,152.39	\$367,152.39	\$1,047,459.34
Registro Civil	\$738,525.73	-	\$738,525.73	\$202,698.30	\$202,698.30	\$535,827.43
Catastro	\$1,449,624.87	-	\$1,449,624.87	\$401,160.60	\$401,160.60	\$1,048,464.27
Rastro	\$243,469.48	-	\$243,469.48	\$76,707.48	\$76,707.48	\$166,762.00
Biblioteca	\$129,809.39	-	\$129,809.39	\$38,888.84	\$38,888.84	\$90,920.55
Alumbrado Publico	\$491,280.71	-	\$491,280.71	\$136,375.44	\$136,375.44	\$354,905.27
Ornato	\$1,442,423.05	-	\$1,442,423.05	\$401,048.83	\$401,048.83	\$1,041,374.22
Programas Sociales (desarrollo social)	\$100,987.33	-	\$100,987.33	\$25,983.04	\$25,983.04	\$75,004.29
Dif Municipal	\$1,533,358.35	-	\$1,533,358.35	\$386,179.00	\$386,179.00	\$1,147,179.35
Servicios Sociales (Comude)	\$585,732.69	-	\$585,732.69	\$150,703.12	\$150,703.12	\$435,029.57
Comunicación Social	\$215,294.35	-	\$215,294.35	\$106,363.92	\$106,363.92	\$108,930.43
Salud	\$827,060.37	-	\$827,060.37	\$212,794.32	\$212,794.32	\$614,266.05
Asuntos Religiosos	\$83,542.80	-	\$83,542.80	\$21,494.72	\$21,494.72	\$62,048.08
Asuntos Indígenas	\$77,733.33	-	\$77,733.33	-	-	\$77,733.33



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Imjuve	\$118,635.15	-	\$118,635.15	\$30,523.60	\$30,523.60	\$88,111.55
Inmujer	\$235,755.36	-	\$235,755.36	\$45,220.08	\$45,220.08	\$190,535.28
Dirección de Obras Públicas	\$59,510,641.69	\$-200,000.00	\$59,310,641.69	\$4,837,400.30	\$4,837,400.30	\$54,473,241.39
Policia Municipal Preventiva	\$14,205,180.42	-	\$14,205,180.42	\$1,853,793.53	\$1,853,793.53	\$12,351,386.89
Tesorería	\$4,492,898.59	-	\$4,492,898.59	\$1,131,733.38	\$1,131,733.38	\$3,361,165.21
Total del Gasto	\$148,938,329.03	\$1,211,238.29	\$150,149,567.32	\$33,952,499.10	\$33,952,499.10	\$116,197,068.22



AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA
2018 2021

C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL

LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO



PERIODO
2018 - 2021
SINDICATURA

C. NORMA ISABEL VILLIERS ARREDONDO
REGIDORA DE HACIENDA



PERIODO
2018 - 2021
REGIDURIA
CUARTA

LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021

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