



Isla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,278,410.06	-	\$2,278,410.06	\$800,632.72	\$800,632.72	\$1,477,777.34
Sindicatura	\$1,067,056.48	-	\$1,067,056.48	\$374,963.36	\$374,963.36	\$692,093.12
Regiduría	\$3,341,338.16	-	\$3,341,338.16	\$1,174,145.48	\$1,174,145.48	\$2,167,192.68
Secretaría del ayuntamiento	\$451,879.41	-	\$451,879.41	\$29,342.82	\$29,342.82	\$422,536.59
Organo de Control Interno	\$639,439.39	-	\$639,439.39	\$226,211.38	\$226,211.38	\$413,228.01
Eventos Especiales	\$345,997.23	-	\$345,997.23	\$86,353.68	\$86,353.68	\$259,643.55
Ivai	\$213,533.31	\$630.25	\$214,163.56	\$88,889.26	\$88,889.26	\$125,274.30
Oficialia Mayor	\$605,359.33	-	\$605,359.33	\$196,545.20	\$196,545.20	\$408,814.13
Comercio	\$672,740.35	-	\$672,740.35	\$206,622.82	\$206,622.82	\$466,117.53
Gobernacion	\$2,764,190.83	-	\$2,764,190.83	\$999,734.07	\$999,734.07	\$1,764,456.76
Auxiliares de Secretaria	\$1,016,926.91	-	\$1,016,926.91	\$369,688.10	\$369,688.10	\$647,238.81
Eventuales	\$7,018,689.11	-	\$7,018,689.11	\$4,347,973.69	\$4,347,973.69	\$2,670,715.42
H. Ayuntamiento	\$27,693,195.25	\$2,644,033.47	\$30,337,228.72	\$11,889,152.29	\$11,889,152.29	\$18,448,076.43
Auxiliares Presidente Municipal	\$1,074,343.01	\$8,120.00	\$1,082,463.01	\$356,932.70	\$356,932.70	\$725,530.31
Coordinacion Desarrollo Economico	\$234,249.84	-	\$234,249.84	\$63,886.32	\$63,886.32	\$170,363.52
Limpia Publica	\$5,122,039.81	\$-50,000.00	\$5,072,039.81	\$1,879,403.39	\$1,879,403.39	\$3,192,636.42
Cementerios	\$204,898.51	\$5,665.81	\$210,564.32	\$78,156.00	\$78,156.00	\$132,408.32
Intendencia	\$603,355.25	-	\$603,355.25	\$224,127.20	\$224,127.20	\$379,228.05
Proteccion Civil	\$654,714.43	-	\$654,714.43	\$217,220.41	\$217,220.41	\$437,494.02
Juridico	\$213,263.31	-	\$213,263.31	\$69,241.30	\$69,241.30	\$144,022.01
Maquinaria	\$872,636.16	-	\$872,636.16	\$266,365.77	\$266,365.77	\$606,270.39
Fomento Agropecuario	\$1,202,026.32	-	\$1,202,026.32	\$390,268.30	\$390,268.30	\$811,758.02
Registro Civil	\$912,622.99	-	\$912,622.99	\$350,296.54	\$350,296.54	\$562,326.45
Catastro	\$1,864,060.21	-	\$1,864,060.21	\$665,606.20	\$665,606.20	\$1,198,454.01
Rastro	\$299,095.55	-	\$299,095.55	\$108,584.00	\$108,584.00	\$190,511.55
Biblioteca	\$185,017.92	\$130,000.00	\$315,017.92	\$70,607.60	\$70,607.60	\$244,410.32
Alumbrado Publico	\$602,730.43	\$15,060.51	\$617,790.94	\$252,314.61	\$252,314.61	\$365,476.33
Ornato	\$1,857,376.32	-	\$1,857,376.32	\$699,887.00	\$699,887.00	\$1,157,489.32
Programas Sociales (desarrollo social)	\$100,034.59	-	\$100,034.59	\$32,478.80	\$32,478.80	\$67,555.79
Dif Municipal	\$1,689,937.92	-	\$1,689,937.92	\$563,658.15	\$563,658.15	\$1,126,279.77
Servicios Sociales (Comude)	\$443,909.84	-	\$443,909.84	\$144,126.60	\$144,126.60	\$299,783.24
Comunicación Social	\$280,760.23	-	\$280,760.23	\$94,633.06	\$94,633.06	\$186,127.17
Salud	\$352,458.19	-	\$352,458.19	\$114,434.60	\$114,434.60	\$238,023.59
Asuntos Religiosos	\$82,754.61	-	\$82,754.61	\$26,868.40	\$26,868.40	\$55,886.21
Asuntos Indigenas	\$77,000.00	-	\$77,000.00	-	-	\$77,000.00

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Imjuve	\$170,648.72	-	\$170,648.72	\$55,405.40	\$55,405.40	\$115,243.32
Inmujer	\$195,927.15	-	\$195,927.15	\$44,132.20	\$44,132.20	\$151,794.95
Dirección de Obras Públicas	\$61,282,628.35	\$-489,127.09	\$60,793,501.26	\$10,526,222.10	\$10,526,222.10	\$50,267,279.16
Policia Municipal Preventiva	\$14,819,737.97	\$200,140.32	\$15,019,878.29	\$5,874,500.24	\$5,874,500.24	\$9,145,378.05
Tesorería	\$3,441,342.88	-	\$3,441,342.88	\$1,694,260.58	\$1,694,260.58	\$1,747,082.30
Total del Gasto	\$146,948,326.33	\$2,464,523.27	\$149,412,849.60	\$45,653,872.34	\$45,653,872.34	\$103,758,977.26



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA
2018 - 2021

C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA

VERACRUZ DE
IGNACIO DE LA LLAVE
REGIDOR 4
2018-2021

C. NORMA ISABEL VILLERS ARREDONDO
REGIDORA DE HACIENDA

LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO



PERIODO
2018 - 2021
SINDICATURA

LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021

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