



Isla  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,200,104.43	\$70,758.08	\$2,270,862.51	\$1,225,181.20	\$1,225,181.20	\$1,045,681.31
Sindicatura	\$1,030,383.20	\$33,138.40	\$1,063,521.60	\$573,793.74	\$573,793.74	\$489,727.86
Regiduría	\$3,226,501.20	\$103,768.28	\$3,330,269.48	\$1,796,755.16	\$1,796,755.16	\$1,533,514.32
Secretaría del ayuntamiento	\$456,182.91	\$14,671.41	\$470,854.32	\$234,742.56	\$234,742.56	\$236,111.76
Organo de Control Interno	\$705,764.40	\$26,413.39	\$732,177.79	\$375,780.24	\$375,780.24	\$356,397.55
Eventos Especiales	\$276,742.99	\$9,520.63	\$286,263.62	\$147,367.85	\$147,367.85	\$138,895.77
Ivai	\$215,294.35	\$6,924.13	\$222,218.48	\$110,786.08	\$110,786.08	\$111,432.40
Oficialia Mayor	\$451,437.36	\$19,654.52	\$471,091.88	\$259,306.00	\$259,306.00	\$211,785.88
Comercio	\$569,169.63	\$18,305.20	\$587,474.83	\$295,427.03	\$295,427.03	\$292,047.80
Gobernacion	\$2,298,888.77	-	\$2,298,888.77	\$1,313,001.67	\$1,313,001.67	\$985,887.10
Auxiliares de Secretaria	\$1,086,633.07	\$25,226.85	\$1,111,859.92	\$573,068.23	\$573,068.23	\$538,791.69
Eventuales	\$8,258,382.33	-	\$8,258,382.33	\$5,622,856.65	\$5,622,856.65	\$2,635,525.68
H. Ayuntamiento	\$32,434,769.18	\$4,367,464.88	\$36,802,234.06	\$25,612,882.13	\$25,612,882.13	\$11,189,351.93
Auxiliares Presidente Municipal	\$1,003,959.73	\$33,676.58	\$1,037,636.31	\$533,270.61	\$533,270.61	\$504,365.70
Coordinacion Desarrollo Economico	\$430,588.69	\$14,738.40	\$445,327.09	\$226,913.00	\$226,913.00	\$218,414.09
Limpia Publica	\$4,102,037.80	-	\$4,102,037.80	\$2,581,753.80	\$2,581,753.80	\$1,520,284.00
Cementerios	\$148,592.63	\$9,728.60	\$158,321.23	\$96,165.00	\$96,165.00	\$62,156.23
Intendencia	\$405,652.24	\$12,430.70	\$418,082.94	\$247,624.60	\$247,624.60	\$170,458.34
Proteccion Civil	\$644,437.79	\$20,685.91	\$665,123.70	\$332,676.56	\$332,676.56	\$332,447.14
Juridico	\$215,294.35	\$6,924.13	\$222,218.48	\$110,786.08	\$110,786.08	\$111,432.40
Maquinaria	\$880,946.59	\$28,332.33	\$909,278.92	\$451,409.85	\$451,409.85	\$457,869.07
Fomento Agropecuario	\$1,414,611.73	\$39,026.83	\$1,453,638.56	\$707,063.55	\$707,063.55	\$746,575.01
Registro Civil	\$738,525.73	\$24,585.17	\$763,110.90	\$435,995.04	\$435,995.04	\$327,115.86
Catastro	\$1,449,624.87	-	\$1,449,624.87	\$844,317.15	\$844,317.15	\$605,307.72
Rastro	\$243,469.48	\$7,164.79	\$250,634.27	\$146,950.72	\$146,950.72	\$103,683.55
Biblioteca	\$129,809.39	\$4,641.23	\$134,450.62	\$78,749.04	\$78,749.04	\$55,701.58
Alumbrado Publico	\$491,280.71	\$15,591.25	\$506,871.96	\$289,174.76	\$289,174.76	\$217,697.20
Ornato	\$1,442,423.05	\$44,939.14	\$1,487,362.19	\$836,869.39	\$836,869.39	\$650,492.80
Programas Sociales (desarrollo social)	\$100,987.33	\$3,247.88	\$104,235.21	\$51,966.08	\$51,966.08	\$52,269.13
Dif Municipal	\$1,533,358.35	\$56,502.44	\$1,589,860.79	\$797,924.00	\$797,924.00	\$791,936.79
Servicios Sociales (Comude)	\$585,732.69	\$13,282.81	\$599,015.50	\$279,185.92	\$279,185.92	\$319,829.58
Comunicación Social	\$215,294.35	\$75,013.05	\$290,307.40	\$226,384.80	\$226,384.80	\$63,922.60
Salud	\$827,060.37	\$11,443.46	\$838,503.83	\$304,342.00	\$304,342.00	\$534,161.83
Asuntos Religiosos	\$83,542.80	\$2,686.84	\$86,229.64	\$42,989.44	\$42,989.44	\$43,240.20

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del 1 de enero al 31 de agosto de 2020

Asuntos Indígenas	\$77,733.33	-	\$77,733.33	-	-	\$77,733.33
Imjuve	\$118,635.15	\$3,815.45	\$122,450.60	\$61,047.20	\$61,047.20	\$61,403.40
Inmujer	\$235,755.36	-	\$235,755.36	\$80,525.84	\$80,525.84	\$155,229.52
Dirección de Obras Públicas	\$59,510,641.69	\$4,161,823.57	\$63,672,465.26	\$36,369,633.49	\$36,369,633.49	\$27,302,831.77
Policía Municipal Preventiva	\$14,205,180.42	-\$1,628,732.42	\$12,576,448.00	\$7,689,690.48	\$7,689,690.48	\$4,886,757.52
Tesorería	\$4,492,898.59	-	\$4,492,898.59	\$2,371,583.30	\$2,371,583.30	\$2,121,315.29
<b>Total del Gasto</b>	<b>\$148,938,329.03</b>	<b>\$7,657,393.91</b>	<b>\$156,595,722.94</b>	<b>\$94,335,940.24</b>	<b>\$94,335,940.24</b>	<b>\$62,259,782.70</b>



H. AYUNTAMIENTO  
CONSTITUCIONAL

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ISLA FERNANDO MOLINA LANDA  
VERACRUZ DE IGUACIA  
PRESIDENTE MUNICIPAL  
PRESIDENCIA  
2018 2021



PERIODO 2018 - 2021  
SINDICATURA  
ERENDIRA SALGADO CARRION  
SINDICO UNICO

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PERIODO 2018 - 2021  
REGIDURIA CUARTA

C. NORMA ISABEL VILLERS ARREDONDO  
REGIDORA DE HACIENDA

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LIC. JAIRO GOMEZ CONDE  
TESORERO MUNICIPAL



H. AYUNTAMIENTO  
CONSTITUCIONAL  
ISLA  
VERACRUZ DE IGUACIA  
TESORERIA  
2018 - 2021

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