



## MUNICIPIO DE ISLA

Gasto por Categoría Programática  
Del 1 de enero al 30 de noviembre de 2019

| Concepto                                        | Egreso                  |                                |                         |                         |                         | Subejercicio           |
|-------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
|                                                 | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                        |
|                                                 | (1)                     | (2)                            | 3 = (1 + 2)             | (4)                     | (5)                     |                        |
| ESTADOS E INFORMES PROGRAMÁTICOS                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Programas                                       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Subsidios: Sector Social y Privado o Entidades  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Sujetos a Reglas de Operación                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Otros Subsidios                                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Desempeño de las Funciones                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Prestación de Servicios Públicos                | \$99,067,652.35         | \$6,790,996.79                 | \$105,858,649.14        | \$88,131,828.19         | \$88,131,828.19         | \$17,726,820.95        |
| Provisión de Bienes Públicos                    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Planeación, seguimiento y evaluación de         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Promoción y fomento                             | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Regulación y supervisión                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Funciones de las Fuerzas Armadas (Únicamente    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Específicos                                     | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Proyectos de Inversión                          | \$46,506,339.00         | -\$1,709,121.53                | \$44,797,217.47         | \$36,044,221.91         | \$36,044,221.91         | \$8,752,995.56         |
| Administrativos y de Apoyo                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Apoyo al proceso presupuestario y para mejorar  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Apoyo a la función pública y al mejoramiento de | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Operaciones ajenas                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Compromisos                                     | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Obligaciones de cumplimiento de resolución      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Desastres Naturales                             | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Obligaciones                                    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Pensiones y jubilaciones                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Aportaciones a la seguridad social              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Aportaciones a fondos de estabilización         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Aportaciones a fondos de inversión y            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Programas de Gasto Federalizado (Gobierno       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Gasto Federalizado                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Participaciones a entidades federativas y       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Costo financiero, deuda o apoyos a deudores y   | \$2,869,613.28          | \$609,105.02                   | \$3,478,718.30          | \$3,038,130.37          | \$3,038,130.37          | \$440,587.93           |
| Adeudos de ejercicios fiscales anteriores       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>Total del Gasto</b>                          | <b>\$148,443,604.65</b> | <b>\$5,690,980.28</b>          | <b>\$154,134,584.91</b> | <b>\$127,214,180.47</b> | <b>\$127,214,180.47</b> | <b>\$26,920,404.44</b> |



H. AYUNTAMIENTO  
CONSTITUCIONAL  
ISLA  
VERACRUZ DE  
IGNACIO DE LA LLAVE  
PRESIDENCIA  
2018 - 2021

C. FERNANDO MOLINA LANDA  
PRESIDENTE MUNICIPAL

LIC. ERENDIRA SALGADO CARRION  
SINDICO UNICO



PERIODO  
2018 - 2021  
SINDICATURA

C. NORMA ISABEL MILLERS ARREDONDO  
REGIDORA DE HACIENDA

H. AYUNTAMIENTO  
CONSTITUCIONAL  
ISLA  
VERACRUZ DE  
IGNACIO DE LA LLAVE  
REGIDOR 4  
2018-2021

LIC. JAIR GOMEZ CONDE  
TESORERO MUNICIPAL  
TESORERIA  
2018 - 2021

