



MUNICIPIO DE ISLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
						6 = (3 - 4)
Presidencia Municipal	\$2,220,860.40	-	\$2,220,860.40	\$942,148.88	\$942,148.88	\$1,278,711.52
Sindicatura	\$1,040,103.88	-	\$1,040,103.88	\$441,240.04	\$441,240.04	\$598,863.84
Regiduría	\$3,156,939.64	-	\$3,156,939.64	\$1,381,682.04	\$1,381,682.04	\$1,775,257.60
Secretaría del ayuntamiento	\$1,472,032.91	-	\$1,472,032.91	\$617,174.80	\$617,174.80	\$854,858.11
Organo de Control Interno	\$613,079.28	-	\$613,079.28	\$233,736.53	\$233,736.53	\$379,342.75
Eventos Especiales	\$360,211.28	-	\$360,211.28	\$130,506.39	\$130,506.39	\$229,704.89
Ivrai	\$101,940.37	-	\$101,940.37	\$38,974.68	\$38,974.68	\$62,965.69
Oficialia Mayor	\$378,408.51	-	\$378,408.51	\$144,676.20	\$144,676.20	\$233,732.31
Comercio	\$607,682.53	-	\$607,682.53	\$201,526.49	\$201,526.49	\$406,156.04
Gobernacion	\$2,267,821.31	-	\$2,267,821.31	\$950,510.52	\$950,510.52	\$1,317,310.79
Eventuales	\$1,930,294.00	\$-100,000.00	\$1,830,294.00	\$1,421,078.00	\$1,421,078.00	\$409,216.00
H. Ayuntamiento	\$31,258,944.82	\$3,327,826.28	\$34,586,771.10	\$19,240,007.85	\$19,240,007.85	\$15,346,763.25
Auxiliares Presidente Municipal	\$1,038,312.88	-	\$1,038,312.88	\$396,976.08	\$396,976.08	\$641,336.80
Coordinacion Desarrollo Economico	\$355,841.79	-	\$355,841.79	\$129,732.67	\$129,732.67	\$226,109.12
Limpia Publica	\$3,495,963.59	\$100,000.00	\$3,595,963.59	\$1,679,716.29	\$1,679,716.29	\$1,916,247.30
Cementerios	\$108,298.37	-	\$108,298.37	\$48,239.44	\$48,239.44	\$60,058.93
Intendencia	\$314,556.11	-	\$314,556.11	\$140,113.44	\$140,113.44	\$174,442.67
Proteccion Civil	\$448,015.92	-	\$448,015.92	\$181,679.65	\$181,679.65	\$266,336.27
Juridico	\$257,237.20	-	\$257,237.20	\$98,349.00	\$98,349.00	\$158,888.20
Maquinaria	\$651,976.16	-	\$651,976.16	\$276,278.51	\$276,278.51	\$375,697.65
Fomento Agropecuario	\$841,148.00	-	\$841,148.00	\$317,584.36	\$317,584.36	\$523,563.64
Registro Civil	\$580,210.40	-	\$580,210.40	\$247,250.84	\$247,250.84	\$332,959.56
Catastro	\$1,518,589.01	-	\$1,518,589.01	\$605,907.35	\$605,907.35	\$912,681.66
Mercado	\$168,284.45	-	\$168,284.45	\$71,173.84	\$71,173.84	\$97,110.61
Rastro	\$440,334.99	-	\$440,334.99	\$174,618.67	\$174,618.67	\$265,716.32
Biblioteca	\$118,852.51	-	\$118,852.51	\$52,941.52	\$52,941.52	\$65,910.99
Alumbrado Publico	\$511,188.48	-	\$512,096.04	\$222,296.54	\$222,296.54	\$289,799.50
Ornato	\$1,451,575.55	\$907.56	\$1,451,575.55	\$584,186.73	\$584,186.73	\$867,388.82
Programas Sociales (desarrollo social)	\$301,656.37	-	\$301,656.37	\$173,627.78	\$173,627.78	\$128,028.59
Dif Municipal	\$1,657,416.96	-	\$1,657,416.96	\$594,646.54	\$594,646.54	\$1,062,770.42
Servicios Sociales (Comude)	\$430,593.09	-	\$430,593.09	\$174,576.69	\$174,576.69	\$256,016.40
Comunicación Social	\$301,656.37	-	\$301,656.37	\$115,331.64	\$115,331.64	\$186,324.73
Salud	\$179,620.00	-	\$179,620.00	\$92,817.59	\$92,817.59	\$86,802.41
Asuntos Religiosos	\$151,052.88	-	\$151,052.88	\$52,939.04	\$52,939.04	\$98,113.84

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Asuntos Indígenas	\$66,721.89	\$66,721.89	\$6,377.40	\$6,377.40	\$60,344.49
Imjuve	\$84,330.99	\$84,330.99	\$29,555.24	\$29,555.24	\$54,775.75
Inmujer	\$186,271.36	\$186,271.36	\$65,282.03	\$65,282.03	\$120,989.33
Dirección de Obras Públicas	\$46,018,832.10	\$53,318,928.13	\$9,026,459.34	\$9,026,459.34	\$44,292,468.79
Policía Municipal Preventiva	\$8,236,549.29	\$8,339,611.52	\$2,983,407.26	\$2,983,407.26	\$5,356,204.26
Tesorería	\$3,255,572.77	\$3,255,572.77	\$1,403,407.37	\$1,403,407.37	\$1,852,165.40
Total del Gasto	\$118,578,978.41	\$129,310,870.51	\$45,688,735.27	\$45,688,735.27	\$83,622,135.24



[Signature]
C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL

ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA
2018 - 2021



[Signature]
C. ISVEN YASEL CONDADO HERNANDEZ
REGIDOR DE HACIENDA

ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
REGIDURIA PRIMERA
2018 - 2021



[Signature]

LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO

PERIODO
2018 - 2021
SINDICATURA



[Signature]
LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021

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