



MUNICIPIO DE ISLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,179,348.75	-	\$2,179,348.75	\$942,148.88	\$942,148.88	\$1,237,199.87
Sindicatura	\$1,020,662.43	-	\$1,020,662.43	\$441,240.04	\$441,240.04	\$579,422.39
Regiduría	\$3,196,062.62	-	\$3,196,062.62	\$1,381,682.04	\$1,381,682.04	\$1,814,380.58
Secretaría del ayuntamiento	\$451,879.41	-	\$451,879.41	\$346,392.58	\$346,392.58	\$105,486.83
Organo de Control Interno	\$600,973.71	-	\$600,973.71	\$234,145.56	\$234,145.56	\$366,828.15
Eventos Especiales	\$274,132.32	-	\$274,132.32	\$106,804.80	\$106,804.80	\$167,327.52
Ivai	\$213,263.31	-	\$213,263.31	\$80,578.65	\$80,578.65	\$132,684.66
Oficialia Mayor	\$371,335.65	-	\$371,335.65	\$144,676.20	\$144,676.20	\$226,659.45
Comercio	\$487,460.75	-	\$487,460.75	\$158,636.55	\$158,636.55	\$328,824.20
Gobernacion	\$1,970,943.92	-	\$1,970,943.92	\$812,535.50	\$812,535.50	\$1,158,408.42
Auxiliares de Secretaria	\$973,672.48	-	\$973,672.48	\$262,478.16	\$262,478.16	\$711,194.32
Eventuales	\$5,199,048.19	-	\$5,199,048.19	\$2,885,556.04	\$2,885,556.04	\$2,313,492.15
H. Ayuntamiento	\$46,963,791.56	\$4,586,810.48	\$51,550,602.04	\$28,520,413.02	\$28,520,413.02	\$23,030,189.02
Auxiliares Presidente Municipal	\$1,018,905.07	-	\$1,018,905.07	\$396,976.08	\$396,976.08	\$621,928.99
Coordinacion Desarrollo Economico	\$426,526.61	-	\$426,526.61	\$166,179.12	\$166,179.12	\$260,347.49
Limpia Publica	\$4,176,224.37	\$3,000.00	\$4,179,224.37	\$1,707,408.86	\$1,707,408.86	\$2,471,815.51
Cementerios	\$111,586.05	-	\$111,586.05	\$50,445.98	\$50,445.98	\$61,140.07
Intendencia	\$324,106.05	-	\$324,106.05	\$147,117.96	\$147,117.96	\$176,988.09
Proteccion Civil	\$572,711.63	-	\$572,711.63	\$262,566.80	\$262,566.80	\$310,144.83
Juridico	\$174,097.44	-	\$174,097.44	\$62,317.17	\$62,317.17	\$111,780.27
Maquinaria	\$813,887.36	-	\$813,887.36	\$317,098.80	\$317,098.80	\$496,788.56
Fomento Agropecuario	\$842,706.19	-	\$842,706.19	\$326,741.58	\$326,741.58	\$515,964.61
Registro Civil	\$671,882.35	-	\$671,882.35	\$295,670.31	\$295,670.31	\$376,212.04
Catastro	\$1,415,939.65	-	\$1,415,939.65	\$553,519.55	\$553,519.55	\$862,420.10
Mercado	\$170,451.01	-	\$170,451.01	\$73,585.60	\$73,585.60	\$96,865.41
Rastro	\$437,416.03	-	\$437,416.03	\$169,219.92	\$169,219.92	\$268,196.11
Biblioteca	\$122,462.56	-	\$122,462.56	\$55,588.16	\$55,588.16	\$66,874.40
Alumbrado Publico	\$519,920.13	-	\$519,920.13	\$199,996.14	\$199,996.14	\$319,923.99
Ornato	\$1,341,061.33	-	\$1,341,061.33	\$587,090.14	\$587,090.14	\$753,971.19
Programas Sociales (desarrollo social)	\$100,034.59	-	\$100,034.59	\$38,974.56	\$38,974.56	\$61,060.03
Dif Municipal	\$1,337,180.53	-	\$1,337,180.53	\$561,088.68	\$561,088.68	\$776,091.85
Servicios Sociales (Comude)	\$409,110.53	-	\$409,110.53	\$159,393.72	\$159,393.72	\$249,716.81
Comunicación Social	\$213,263.31	-	\$213,263.31	\$83,089.56	\$83,089.56	\$130,173.75
Salud	\$272,456.21	-	\$272,456.21	\$106,151.88	\$106,151.88	\$166,304.33
Asuntos Religiosos	\$82,754.61	-	\$82,754.61	\$32,242.08	\$32,242.08	\$50,512.53

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Asuntos Indígenas	\$77,000.00	-	\$77,000.00	-	-	\$77,000.00
Imjuve	\$117,515.79	-	\$117,515.79	\$45,217.84	\$45,217.84	\$72,297.95
Inmujer	\$174,097.44	-	\$174,097.44	\$76,172.86	\$76,172.86	\$97,924.58
Dirección de Obras Públicas	\$53,469,658.35	\$-3,277,177.87	\$50,192,480.48	\$10,461,416.80	\$10,461,416.80	\$39,731,063.68
Policía Municipal Preventiva	\$11,543,983.01	\$-200,000.00	\$11,343,983.01	\$3,670,041.27	\$3,670,041.27	\$7,673,941.74
Tesorería	\$3,604,091.33	-	\$3,604,091.33	\$1,391,284.40	\$1,391,284.40	\$2,212,806.93
Total del Gasto	\$148,443,604.63	\$1,112,632.61	\$149,556,237.24	\$58,313,883.84	\$58,313,883.84	\$91,242,353.40



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA
2018 - 2021

C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL



LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO

PERIODO
2018 - 2021
SINDICATURA



PERIODO
2018 - 2021
REGIDURIA
CUARTA

C. NORMA ISABEL VILLIERS ARREDONDO
REGIDORA DE HACIENDA



LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021

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