



MUNICIPIO DE ISLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2018

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
						6 = (3 - 4)
Presidencia Municipal	\$2,220,860.40	-	\$2,220,860.40	\$659,116.56	\$659,116.56	\$1,561,743.84
Sindicatura	\$1,040,103.88	-	\$1,040,103.88	\$308,686.48	\$308,686.48	\$731,417.40
Regiduría	\$3,156,939.64	-	\$3,156,939.64	\$966,608.92	\$966,608.92	\$2,190,330.72
Secretaría del ayuntamiento	\$1,472,032.91	-	\$1,472,032.91	\$395,855.44	\$395,855.44	\$1,076,177.47
Organo de Control Interno	\$613,079.28	-	\$613,079.28	\$155,667.04	\$155,667.04	\$457,412.24
Eventos Especiales	\$360,211.28	-	\$360,211.28	\$82,163.47	\$82,163.47	\$278,047.81
Ivrai	\$101,940.37	-	\$101,940.37	\$25,983.12	\$25,983.12	\$75,957.25
Oficialia Mayor	\$378,408.51	-	\$378,408.51	\$96,450.80	\$96,450.80	\$281,957.71
Comercio	\$607,682.53	-	\$607,682.53	\$135,528.19	\$135,528.19	\$472,154.34
Gobernacion	\$2,267,821.31	-	\$2,267,821.31	\$650,935.52	\$650,935.52	\$1,616,885.79
Eventuales	\$1,930,294.00	-	\$1,930,294.00	\$962,000.00	\$962,000.00	\$968,294.00
H. Ayuntamiento	\$31,258,944.82	\$1,825,632.20	\$33,084,577.02	\$12,400,646.79	\$12,400,646.79	\$20,683,930.23
Auxiliares Presidente Municipal	\$1,038,312.88	-	\$1,038,312.88	\$264,650.72	\$264,650.72	\$773,662.16
Coordinacion Desarrollo Economico	\$355,841.79	-	\$355,841.79	\$79,361.45	\$79,361.45	\$276,480.34
Limpia Publica	\$3,495,963.59	-	\$3,495,963.59	\$1,170,446.79	\$1,170,446.79	\$2,325,516.80
Cementerios	\$108,298.37	-	\$108,298.37	\$28,983.36	\$28,983.36	\$79,315.01
Intendencia	\$314,556.11	-	\$314,556.11	\$98,021.76	\$98,021.76	\$216,534.35
Proteccion Civil	\$448,015.92	-	\$448,015.92	\$112,719.24	\$112,719.24	\$335,296.68
Juridico	\$257,237.20	-	\$257,237.20	\$65,566.00	\$65,566.00	\$191,671.20
Maquinaria	\$651,976.16	-	\$651,976.16	\$175,388.15	\$175,388.15	\$476,588.01
Fomento Agropecuario	\$841,148.00	-	\$841,148.00	\$209,264.10	\$209,264.10	\$631,883.90
Registro Civil	\$580,210.40	-	\$580,210.40	\$164,078.16	\$164,078.16	\$416,132.24
Catastro	\$1,518,589.01	-	\$1,518,589.01	\$408,448.32	\$408,448.32	\$1,110,140.69
Mercado	\$168,284.45	-	\$168,284.45	\$49,037.36	\$49,037.36	\$119,247.09
Rastro	\$440,334.99	-	\$440,334.99	\$117,811.39	\$117,811.39	\$322,523.60
Biblioteca	\$118,852.51	-	\$118,852.51	\$31,808.48	\$31,808.48	\$87,044.03
Alumbrado Publico	\$511,188.48	-	\$511,188.48	\$146,514.42	\$146,514.42	\$364,674.06
Ornato	\$1,451,575.55	-	\$1,451,575.55	\$383,377.93	\$383,377.93	\$1,068,197.62
Programas Sociales (desarrollo social)	\$301,656.37	-	\$301,656.37	\$135,183.90	\$135,183.90	\$166,472.47
Dif Municipal	\$1,657,416.96	-	\$1,657,416.96	\$409,069.15	\$409,069.15	\$1,248,347.81
Servicios Sociales (Comude)	\$430,593.09	-	\$430,593.09	\$110,857.21	\$110,857.21	\$319,735.88
Comunicación Social	\$301,656.37	-	\$301,656.37	\$76,887.76	\$76,887.76	\$224,768.61
Salud	\$179,620.00	-	\$179,620.00	\$57,433.63	\$57,433.63	\$122,186.37
Asuntos Religiosos	\$151,052.88	-	\$151,052.88	\$33,688.48	\$33,688.48	\$117,364.40



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Asuntos Indígenas	\$66,721.89	-	\$66,721.89	\$6,377.40	\$60,344.49
Injuve	\$84,330.99	-	\$84,330.99	\$18,807.88	\$65,523.11
Inmujer	\$186,271.36	-	\$186,271.36	\$41,543.11	\$144,728.25
Dirección de Obras Públicas	\$46,018,832.10	\$-362,419.07	\$45,656,413.03	\$3,216,050.50	\$42,440,362.53
Policía Municipal Preventiva	\$8,236,549.29	-	\$8,236,549.29	\$1,355,815.15	\$6,880,734.14
Tesorería	\$3,255,572.77	-	\$3,255,572.77	\$922,063.31	\$2,333,509.46
Total del Gasto	\$118,578,978.41	\$1,463,213.13	\$120,042,191.54	\$26,728,897.44	\$93,313,294.10



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA

[Signature]

C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA
2018 2021

[Signature]

C. ISVEN YASEL CONDADO HERNANDEZ
REGIDOR DE HACIENDA



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
REGIDORIA PRIMERA
2018 - 2021



[Signature]

LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO

PERIODO
2018 - 2021
SINDICATURA

[Signature]

LC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021