

Isla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,200,104.43	\$70,758.08	\$2,270,862.51	\$1,366,697.36	\$1,366,697.36	\$904,165.15
Sindicatura	\$1,030,383.20	\$33,138.40	\$1,063,521.60	\$640,070.54	\$640,070.54	\$423,451.06
Regiduría	\$3,226,501.20	\$103,768.28	\$3,330,269.48	\$2,004,291.72	\$2,004,291.72	\$1,325,977.76
Secretaría del ayuntamiento	\$456,182.91	\$14,671.41	\$470,854.32	\$264,085.38	\$264,085.38	\$206,768.94
Organo de Control Interno	\$705,764.40	\$26,413.39	\$732,177.79	\$428,607.02	\$428,607.02	\$303,570.77
Eventos Especiales	\$276,742.99	\$9,520.63	\$286,263.62	\$166,409.11	\$166,409.11	\$119,854.51
Ivai	\$215,294.35	\$6,924.13	\$222,218.48	\$124,634.34	\$124,634.34	\$97,584.14
Oficialia Mayor	\$451,437.36	\$19,654.52	\$471,091.88	\$298,615.04	\$298,615.04	\$172,476.84
Comercio	\$569,169.63	\$18,305.20	\$587,474.83	\$332,037.43	\$332,037.43	\$255,437.40
Gobernacion	\$2,298,888.77	-	\$2,298,888.77	\$1,473,910.15	\$1,473,910.15	\$824,978.62
Auxiliares de Secretaria	\$1,086,633.07	\$25,226.85	\$1,111,859.92	\$631,271.93	\$631,271.93	\$480,587.99
Eventuales	\$8,258,382.33	-	\$8,258,382.33	\$6,400,047.65	\$6,400,047.65	\$1,858,334.68
H. Ayuntamiento	\$32,434,769.18	\$5,367,313.43	\$37,802,082.61	\$29,124,008.84	\$29,124,008.84	\$8,678,073.77
Auxiliares Presidente Municipal	\$1,003,959.73	\$33,676.58	\$1,037,636.31	\$600,623.77	\$600,623.77	\$437,012.54
Coordinacion Desarrollo Economico	\$430,588.69	\$14,738.40	\$445,327.09	\$256,389.80	\$256,389.80	\$188,937.29
Limpia Publica	\$4,102,037.80	\$250,000.00	\$4,352,037.80	\$2,897,861.45	\$2,897,861.45	\$1,454,176.35
Cementerios	\$148,592.63	\$9,728.60	\$158,321.23	\$106,786.98	\$106,786.98	\$51,534.25
Intendencia	\$405,652.24	\$12,430.70	\$418,082.94	\$276,554.16	\$276,554.16	\$141,528.78
Proteccion Civil	\$644,437.79	\$20,685.91	\$665,123.70	\$374,048.38	\$374,048.38	\$291,075.32
Juridico	\$215,294.35	\$6,924.13	\$222,218.48	\$124,634.34	\$124,634.34	\$97,584.14
Maquinaria	\$880,946.59	\$28,332.33	\$909,278.92	\$508,074.51	\$508,074.51	\$401,204.41
Fomento Agropecuario	\$1,414,611.73	\$39,026.83	\$1,453,638.56	\$785,117.21	\$785,117.21	\$668,521.35
Registro Civil	\$738,525.73	\$24,585.17	\$763,110.90	\$489,865.38	\$489,865.38	\$273,245.52
Catastro	\$1,449,624.87	-	\$1,449,624.87	\$955,287.65	\$955,287.65	\$494,337.22
Rastro	\$243,469.48	\$7,164.79	\$250,634.27	\$163,680.30	\$163,680.30	\$86,953.97
Biblioteca	\$129,809.39	\$4,641.23	\$134,450.62	\$87,899.56	\$87,899.56	\$46,551.06
Alumbrado Publico	\$491,280.71	\$15,591.25	\$506,871.96	\$322,757.26	\$322,757.26	\$184,114.70
Ornato	\$1,442,423.05	\$44,939.14	\$1,487,362.19	\$936,147.67	\$936,147.67	\$551,214.52
Programas Sociales (desarrollo social)	\$100,987.33	\$3,247.88	\$104,235.21	\$58,461.84	\$58,461.84	\$45,773.37
Dif Municipal	\$1,533,358.35	\$56,502.44	\$1,589,860.79	\$910,928.88	\$910,928.88	\$678,931.91
Servicios Sociales (Comude)	\$585,732.69	\$13,282.81	\$599,015.50	\$305,751.54	\$305,751.54	\$293,263.96
Comunicación Social	\$215,294.35	\$145,013.05	\$360,307.40	\$256,390.02	\$256,390.02	\$103,917.38
Salud	\$827,060.37	\$11,443.46	\$838,503.83	\$327,228.92	\$327,228.92	\$511,274.91
Asuntos Religiosos	\$83,542.80	\$2,686.84	\$86,229.64	\$48,363.12	\$48,363.12	\$37,866.52
Asuntos Indigenas	\$77,733.33	-	\$77,733.33	-	-	\$77,733.33



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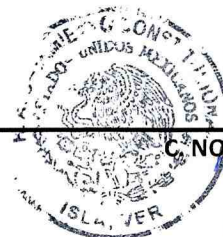
Imjuve	\$118,635.15	\$3,815.45	\$122,450.60	\$68,678.10	\$68,678.10	\$53,772.50
Inmujer	\$235,755.36	-	\$235,755.36	\$89,352.28	\$89,352.28	\$146,403.08
Dirección de Obras Públicas	\$59,510,641.69	\$4,090,897.46	\$63,601,539.15	\$40,424,663.63	\$40,424,663.63	\$23,176,875.52
Policía Municipal Preventiva	\$14,205,180.42	\$-474,332.42	\$13,730,848.00	\$8,686,780.33	\$8,686,780.33	\$5,044,067.67
Tesorería	\$4,492,898.59	-	\$4,492,898.59	\$2,640,699.12	\$2,640,699.12	\$1,852,199.47
Total del Gasto	\$148,938,329.03	\$10,060,716.35	\$158,999,045.38	\$105,957,712.71	\$105,957,712.71	\$53,041,332.67



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA

VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA
2018 2021

C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL



PERIODO
2018 - 2021
REGIDURIA
CUAP

C. NORMA ISABEL VILLIERS ARREDONDO
REGIDORA DE HACIENDA



PERIODO
2018 - 2021
SINDICATURA

LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021

LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL

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