



Isla
Estado Análítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,200,104.43	-	\$2,200,104.43	\$800,632.72	\$800,632.72	\$1,399,471.71
Sindicatura	\$1,030,383.20	-	\$1,030,383.20	\$374,963.34	\$374,963.34	\$655,419.86
Regiduría	\$3,226,501.20	-	\$3,226,501.20	\$1,174,145.48	\$1,174,145.48	\$2,052,355.72
Secretaría del ayuntamiento	\$456,182.91	-	\$456,182.91	\$146,714.10	\$146,714.10	\$309,468.81
Organo de Control Interno	\$705,764.40	-	\$705,764.40	\$226,982.50	\$226,982.50	\$478,781.90
Eventos Especiales	\$276,742.99	-	\$276,742.99	\$90,244.46	\$90,244.46	\$186,498.53
Ivai	\$215,294.35	-	\$215,294.35	\$69,241.30	\$69,241.30	\$146,053.05
Oficialia Mayor	\$451,437.36	-	\$451,437.36	\$142,725.37	\$142,725.37	\$308,711.99
Comercio	\$569,169.63	-	\$569,169.63	\$185,595.83	\$185,595.83	\$383,573.80
Gobernacion	\$2,298,888.77	-	\$2,298,888.77	\$830,469.37	\$830,469.37	\$1,468,419.40
Auxiliares de Secretaria	\$1,086,633.07	-	\$1,086,633.07	\$392,490.73	\$392,490.73	\$694,142.34
Eventuales	\$8,258,382.33	-	\$8,258,382.33	\$3,382,783.65	\$3,382,783.65	\$4,875,598.68
H. Ayuntamiento	\$32,434,769.18	\$2,411,185.32	\$34,845,954.50	\$17,321,962.49	\$17,321,962.49	\$17,523,992.01
Auxiliares Presidente Municipal	\$1,003,959.73	-	\$1,003,959.73	\$331,211.13	\$331,211.13	\$672,748.60
Coordinacion Desarrollo Economico	\$430,588.69	-	\$430,588.69	\$138,482.60	\$138,482.60	\$292,106.09
Limpia Publica	\$4,102,037.80	-	\$4,102,037.80	\$1,664,367.08	\$1,664,367.08	\$2,437,670.72
Cementerios	\$148,592.63	\$5,567.61	\$154,160.24	\$64,299.06	\$64,299.06	\$89,861.18
Intendencia	\$405,652.24	-	\$405,652.24	\$155,363.92	\$155,363.92	\$250,288.32
Proteccion Civil	\$644,437.79	-	\$644,437.79	\$207,259.20	\$207,259.20	\$437,178.59
Juridico	\$215,294.35	-	\$215,294.35	\$69,241.30	\$69,241.30	\$146,053.05
Maquinaria	\$880,946.59	-	\$880,946.59	\$281,415.87	\$281,415.87	\$599,530.72
Fomento Agropecuario	\$1,414,611.73	-	\$1,414,611.73	\$459,054.31	\$459,054.31	\$955,557.42
Registro Civil	\$738,525.73	-	\$738,525.73	\$275,321.92	\$275,321.92	\$463,203.81
Catastro	\$1,449,624.87	-	\$1,449,624.87	\$514,528.98	\$514,528.98	\$935,095.89
Rastro	\$243,469.48	-	\$243,469.48	\$96,761.98	\$96,761.98	\$146,707.50
Biblioteca	\$129,809.39	\$65.97	\$129,875.36	\$51,335.80	\$51,335.80	\$78,539.56
Alumbrado Publico	\$491,280.71	-	\$491,280.71	\$176,984.46	\$176,984.46	\$314,296.25
Ornato	\$1,442,423.05	-	\$1,442,423.05	\$539,034.55	\$539,034.55	\$903,388.50
Programas Sociales (desarrollo social)	\$100,987.33	-	\$100,987.33	\$32,478.80	\$32,478.80	\$68,508.53
Dif Municipal	\$1,533,358.35	-	\$1,533,358.35	\$485,759.04	\$485,759.04	\$1,047,599.31
Servicios Sociales (Comude)	\$585,732.69	-	\$585,732.69	\$188,378.90	\$188,378.90	\$397,353.79
Comunicación Social	\$215,294.35	-	\$215,294.35	\$136,369.14	\$136,369.14	\$78,925.21
Salud	\$827,060.37	-	\$827,060.37	\$235,681.24	\$235,681.24	\$591,379.13
Asuntos Religiosos	\$83,542.80	-	\$83,542.80	\$26,868.40	\$26,868.40	\$56,674.40

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Asuntos Indígenas	\$77,733.33	-	\$77,733.33	-	-	\$77,733.33
Imjuve	\$118,635.15	-	\$118,635.15	\$38,154.50	\$38,154.50	\$80,480.65
Inmujer	\$235,755.36	-	\$235,755.36	\$54,046.52	\$54,046.52	\$181,708.84
Dirección de Obras Públicas	\$59,510,641.69	\$-759,864.20	\$58,750,777.49	\$7,601,976.04	\$7,601,976.04	\$51,148,801.45
Policía Municipal Preventiva	\$14,205,180.42	-	\$14,205,180.42	\$2,694,004.20	\$2,694,004.20	\$11,511,176.22
Tesorería	\$4,492,898.59	-	\$4,492,898.59	\$1,441,832.07	\$1,441,832.07	\$3,051,066.52
Total del Gasto	\$148,938,329.03	\$1,656,954.70	\$150,595,283.73	\$43,099,162.35	\$43,099,162.35	\$107,496,121.38




**H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA
2018 - 2021**

C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL



**PERIODO
2018 - 2021
SINDICATURA**

LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO



**PERIODO
2018 - 2021
REGIDURIA
CUARTA**

C. NORMA ISABEL VILLERS ARREDONDO
REGIDORA DE HACIENDA



**H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021**

LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL