



MUNICIPIO DE ISLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,220,860.40	-	\$2,220,860.40	\$800,632.72	\$800,632.72	\$1,420,227.68
Sindicatura	\$1,040,103.88	-	\$1,040,103.88	\$374,963.26	\$374,963.26	\$665,140.62
Regiduría	\$3,156,939.64	-	\$3,156,939.64	\$1,174,145.48	\$1,174,145.48	\$1,982,794.16
Secretaría del ayuntamiento	\$1,472,032.91	-	\$1,472,032.91	\$520,622.22	\$520,622.22	\$951,410.69
Organo de Control Interno	\$613,079.28	-	\$613,079.28	\$194,712.27	\$194,712.27	\$418,367.01
Eventos Especiales	\$360,211.28	-	\$360,211.28	\$106,334.93	\$106,334.93	\$253,876.35
Ivai	\$101,940.37	-	\$101,940.37	\$32,478.90	\$32,478.90	\$69,461.47
Oficialia Mayor	\$378,408.51	-	\$378,408.51	\$120,563.50	\$120,563.50	\$257,845.01
Comercio	\$607,682.53	-	\$607,682.53	\$170,435.07	\$170,435.07	\$437,247.46
Gobernación	\$2,267,821.31	-	\$2,267,821.31	\$799,516.10	\$799,516.10	\$1,468,305.21
Eventuales	\$1,930,294.00	\$-100,000.00	\$1,830,294.00	\$1,169,784.00	\$1,169,784.00	\$660,510.00
H. Ayuntamiento	\$31,258,944.82	\$2,108,943.49	\$33,367,888.31	\$16,059,675.26	\$16,059,675.26	\$17,308,213.05
Auxiliares Presidente Municipal	\$1,038,312.88	-	\$1,038,312.88	\$330,813.40	\$330,813.40	\$707,499.48
Coordinación Desarrollo Economico	\$355,841.79	-	\$355,841.79	\$102,036.15	\$102,036.15	\$253,805.64
Limpia Publica	\$3,495,963.59	-	\$3,495,963.59	\$1,399,631.85	\$1,399,631.85	\$2,096,331.74
Cementerios	\$108,298.37	-	\$108,298.37	\$40,993.60	\$40,993.60	\$67,304.77
Intendencia	\$314,556.11	-	\$314,556.11	\$119,067.60	\$119,067.60	\$195,488.51
Proteccion Civil	\$448,015.92	-	\$448,015.92	\$146,405.09	\$146,405.09	\$301,610.83
Juridico	\$257,237.20	-	\$257,237.20	\$81,957.50	\$81,957.50	\$175,279.70
Maquinaria	\$651,976.16	-	\$651,976.16	\$223,428.71	\$223,428.71	\$428,547.45
Fomento Agropecuario	\$841,148.00	-	\$841,148.00	\$262,863.18	\$262,863.18	\$578,284.82
Registro Civil	\$580,210.40	-	\$580,210.40	\$208,995.80	\$208,995.80	\$371,214.60
Catastro	\$1,518,589.01	-	\$1,518,589.01	\$518,790.89	\$518,790.89	\$999,798.12
Mercado	\$168,284.45	-	\$168,284.45	\$60,105.60	\$60,105.60	\$108,178.85
Rastro	\$440,334.99	-	\$440,334.99	\$146,215.03	\$146,215.03	\$294,119.96
Biblioteca	\$118,852.51	\$907.56	\$118,852.51	\$44,989.40	\$44,989.40	\$73,863.11
Alumbrado Publico	\$511,188.48	-	\$511,188.48	\$188,535.48	\$188,535.48	\$323,653.00
Ornato	\$1,451,575.55	-	\$1,451,575.55	\$494,061.83	\$494,061.83	\$957,513.72
Programas Sociales (desarrollo social)	\$301,656.37	-	\$301,656.37	\$154,405.84	\$154,405.84	\$147,250.53
Dif Municipal	\$1,657,416.96	-	\$1,657,416.96	\$503,029.69	\$503,029.69	\$1,154,387.27
Servicios Sociales (Comude)	\$430,593.09	-	\$430,593.09	\$142,716.95	\$142,716.95	\$287,876.14
Comunicación Social	\$301,656.37	-	\$301,656.37	\$96,109.70	\$96,109.70	\$205,546.67
Salud	\$179,620.00	-	\$179,620.00	\$75,125.61	\$75,125.61	\$104,494.39
Asuntos Religiosos	\$151,052.88	-	\$151,052.88	\$43,313.76	\$43,313.76	\$107,739.12



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Asuntos Indígenas	\$66,721.89	-	\$66,721.89	\$6,377.40	\$6,377.40	\$60,344.49
Infante	\$84,330.99	-	\$84,330.99	\$24,181.56	\$24,181.56	\$60,149.43
Infante	\$186,271.36	-	\$186,271.36	\$53,412.57	\$53,412.57	\$132,858.79
Dirección de Obras Públicas	\$46,018,832.10	\$7,176,580.93	\$53,195,413.03	\$6,922,820.55	\$6,922,820.55	\$46,272,592.48
Policia Municipal Preventiva	\$8,236,549.29	-	\$8,236,549.29	\$2,010,650.80	\$2,010,650.80	\$6,225,898.49
Tesorería	\$3,255,572.77	-	\$3,255,572.77	\$1,132,449.57	\$1,132,449.57	\$2,123,123.20
Total del Gasto	\$118,578,978.41	\$9,186,431.98	\$127,765,410.39	\$37,057,348.82	\$37,057,348.82	\$90,708,061.57



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA
2018 - 2021

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C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
SINDICA
2018 - 2021

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LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
REGIDURIA PRIMERA
2018 - 2021

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C. ISVEN YASEL CONDADO HERNANDEZ
REGIDOR DE HACIENDA



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021

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LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL