

Isla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,278,410.06	-	\$2,278,410.06	\$283,032.32	\$283,032.32	\$1,995,377.74
Sindicatura	\$1,067,056.48	-	\$1,067,056.48	\$132,553.60	\$132,553.60	\$934,502.88
Regiduría	\$3,341,338.16	-	\$3,341,338.16	\$415,073.12	\$415,073.12	\$2,926,265.04
Secretaría del ayuntamiento	\$451,879.41	-	\$451,879.41	\$29,342.82	\$29,342.82	\$422,536.59
Organo de Control Interno	\$639,439.39	-	\$639,439.39	\$87,694.36	\$87,694.36	\$551,745.03
Eventos Especiales	\$345,997.23	-	\$345,997.23	\$38,438.94	\$38,438.94	\$307,558.29
Ivai	\$213,533.31	-	\$213,533.31	\$29,960.00	\$29,960.00	\$183,573.31
Oficialia Mayor	\$605,359.33	-	\$605,359.33	\$78,618.08	\$78,618.08	\$526,741.25
Comercio	\$672,740.35	-	\$672,740.35	\$87,368.88	\$87,368.88	\$585,371.47
Gobernacion	\$2,764,190.83	-	\$2,764,190.83	\$366,636.96	\$366,636.96	\$2,397,553.87
Auxiliares de Secretaria	\$1,016,926.91	-	\$1,016,926.91	\$135,477.40	\$135,477.40	\$881,449.51
Eventuales	\$7,018,689.11	-	\$7,018,689.11	\$1,628,745.33	\$1,628,745.33	\$5,389,943.78
H. Ayuntamiento	\$27,693,195.25	\$-80,000.00	\$27,613,195.25	\$3,558,814.47	\$3,558,814.47	\$24,054,380.78
Auxiliares Presidente Municipal	\$1,074,343.01	-	\$1,074,343.01	\$139,525.08	\$139,525.08	\$934,817.93
Coordinacion Desarrollo Economico	\$234,249.84	-	\$234,249.84	\$15,971.58	\$15,971.58	\$218,278.26
Limpia Publica	\$5,122,039.81	-	\$5,122,039.81	\$725,456.23	\$725,456.23	\$4,396,583.58
Cementerios	\$204,898.51	-	\$204,898.51	\$27,663.96	\$27,663.96	\$177,234.55
Intendencia	\$603,355.25	-	\$603,355.25	\$81,419.12	\$81,419.12	\$521,936.13
Proteccion Civil	\$654,714.43	-	\$654,714.43	\$88,623.54	\$88,623.54	\$566,090.89
Juridico	\$213,263.31	-	\$213,263.31	\$27,696.52	\$27,696.52	\$185,566.79
Maquinaria	\$872,636.16	-	\$872,636.16	\$113,329.32	\$113,329.32	\$759,306.84
Fomento Agropecuario	\$1,202,026.32	-	\$1,202,026.32	\$156,107.32	\$156,107.32	\$1,045,919.00
Registro Civil	\$912,622.99	-	\$912,622.99	\$127,308.95	\$127,308.95	\$785,314.04
Catastro	\$1,864,060.21	-	\$1,864,060.21	\$246,181.04	\$246,181.04	\$1,617,879.17
Rastro	\$299,095.55	-	\$299,095.55	\$39,919.16	\$39,919.16	\$259,176.39
Biblioteca	\$185,017.92	\$130,000.00	\$315,017.92	\$24,401.04	\$24,401.04	\$290,616.88
Alumbrado Publico	\$602,730.43	-	\$602,730.43	\$79,725.00	\$79,725.00	\$523,005.43
Ornato	\$1,857,376.32	-	\$1,857,376.32	\$251,380.54	\$251,380.54	\$1,605,995.78
Programas Sociales (desarrollo social)	\$100,034.59	-	\$100,034.59	\$12,991.52	\$12,991.52	\$87,043.07
Dif Municipal	\$1,689,937.92	-	\$1,689,937.92	\$215,124.18	\$215,124.18	\$1,474,813.74
Servicios Sociales (Comude)	\$443,909.84	-	\$443,909.84	\$57,650.64	\$57,650.64	\$386,259.20
Comunicación Social	\$280,760.23	-	\$280,760.23	\$46,162.18	\$46,162.18	\$234,598.05
Salud	\$352,458.19	-	\$352,458.19	\$45,773.84	\$45,773.84	\$306,684.35
Asuntos Religiosos	\$82,754.61	-	\$82,754.61	\$10,747.36	\$10,747.36	\$72,007.25
Asuntos Indigenas	\$77,000.00	-	\$77,000.00	-	-	\$77,000.00

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del 1 de enero al 28 de febrero de 2021

Imjuve	\$170,648.72	-	\$170,648.72	\$22,162.16	\$22,162.16	\$148,486.56
Inmujer	\$195,927.15	-	\$195,927.15	\$17,652.88	\$17,652.88	\$178,274.27
Dirección de Obras Públicas	\$61,282,628.35	-	\$61,282,628.35	\$925,065.81	\$925,065.81	\$60,357,562.54
Policía Municipal Preventiva	\$14,819,737.97	-	\$14,819,737.97	\$1,888,848.74	\$1,888,848.74	\$12,930,889.23
Tesorería	\$3,441,342.88	-	\$3,441,342.88	\$589,964.62	\$589,964.62	\$2,851,378.26
Total del Gasto	\$146,948,326.33	\$50,000.00	\$146,998,326.33	\$12,848,608.61	\$12,848,608.61	\$134,149,717.72




C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENTE
2018 - 2021



LIC. BRENDA SALGADO CARRION
SINDICO UNICO

H. AYUNTAMIENTO CONSTITUCIONAL
ESTADOS UNIDOS MEXICANOS
ISLA, VER.
PERIODO
2018 - 2021
SINDICATURA

C. NORMA ISABEL VILLER ARREDONDO
REGIDORA DE HACIENDA

H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
REGIDOR 4
2018-2021

LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021