



MUNICIPIO DE ISLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,179,348.75	-	\$2,179,348.75	\$1,366,697.36	\$1,366,697.36	\$812,651.39
Sindicatura	\$1,020,662.43	-	\$1,020,662.43	\$640,070.38	\$640,070.38	\$380,592.05
Regiduría	\$3,196,062.62	-	\$3,196,062.62	\$2,004,291.72	\$2,004,291.72	\$1,191,770.90
Secretaría del ayuntamiento	\$451,879.41	\$160,000.00	\$611,879.41	\$519,319.36	\$519,319.36	\$92,560.05
Organo de Control Interno	\$600,973.71	-	\$600,973.71	\$369,435.61	\$369,435.61	\$231,538.10
Eventos Especiales	\$274,132.32	-	\$274,132.32	\$160,207.20	\$160,207.20	\$113,925.12
Ivai	\$213,263.31	-	\$213,263.31	\$122,123.43	\$122,123.43	\$91,139.88
Oficialia Mayor	\$371,335.65	-	\$371,335.65	\$217,014.30	\$217,014.30	\$154,321.35
Comercio	\$487,460.75	-	\$487,460.75	\$235,726.13	\$235,726.13	\$251,734.62
Gobernacion	\$1,970,943.92	-	\$1,970,943.92	\$1,211,015.66	\$1,211,015.66	\$759,928.26
Auxiliares de Secretaria	\$973,672.48	-\$160,000.00	\$813,672.48	\$375,579.12	\$375,579.12	\$438,093.36
Eventuales	\$5,199,048.19	\$17,055.14	\$5,216,103.33	\$4,582,573.06	\$4,582,573.06	\$633,530.27
H. Ayuntamiento	\$46,963,791.56	\$6,037,948.14	\$53,001,739.70	\$39,373,237.27	\$39,373,237.27	\$13,628,502.43
Auxiliares Presidente Municipal	\$1,018,905.07	-	\$1,018,905.07	\$595,464.12	\$595,464.12	\$423,440.95
Coordinacion Desarrollo Economico	\$426,526.61	-	\$426,526.61	\$249,268.68	\$249,268.68	\$177,257.93
Limpia Publica	\$4,176,224.37	\$3,000.00	\$4,179,224.37	\$2,550,613.79	\$2,550,613.79	\$1,628,610.58
Cementerios	\$111,586.05	-	\$111,586.05	\$73,270.28	\$73,270.28	\$38,315.77
Intendencia	\$324,106.05	-	\$324,106.05	\$213,411.84	\$213,411.84	\$110,694.21
Proteccion Civil	\$572,711.63	-	\$572,711.63	\$398,575.51	\$398,575.51	\$174,136.12
Juridico	\$174,097.44	-	\$174,097.44	\$103,861.95	\$103,861.95	\$70,235.49
Maquinaria	\$813,887.36	-	\$813,887.36	\$475,648.20	\$475,648.20	\$338,239.16
Fomento Agropecuario	\$842,706.19	-	\$842,706.19	\$535,838.72	\$535,838.72	\$306,867.47
Registro Civil	\$671,882.35	-	\$671,882.35	\$444,765.84	\$444,765.84	\$227,116.51
Catastro	\$1,415,939.65	-	\$1,415,939.65	\$815,131.55	\$815,131.55	\$600,808.10
Mercado	\$170,451.01	-	\$170,451.01	\$81,193.70	\$81,193.70	\$89,257.31
Rastro	\$437,416.03	-	\$437,416.03	\$232,959.78	\$232,959.78	\$204,456.25
Biblioteca	\$122,462.56	-	\$122,462.56	\$80,637.14	\$80,637.14	\$41,825.42
Alumbrado Publico	\$519,920.13	-	\$519,920.13	\$288,662.70	\$288,662.70	\$231,257.43
Ornato	\$1,341,061.33	-	\$1,341,061.33	\$856,380.34	\$856,380.34	\$484,680.99
Programas Sociales (desarrollo social)	\$100,034.59	-	\$100,034.59	\$58,461.84	\$58,461.84	\$41,572.75
Dif Municipal	\$1,337,180.53	-	\$1,337,180.53	\$806,182.72	\$806,182.72	\$530,997.81
Servicios Sociales (Comude)	\$409,110.53	-	\$409,110.53	\$244,645.66	\$244,645.66	\$164,464.87
Comunicación Social	\$213,263.31	-	\$213,263.31	\$124,634.34	\$124,634.34	\$88,628.97
Salud	\$272,456.21	-	\$272,456.21	\$221,572.91	\$221,572.91	\$50,883.30
Asuntos Religiosos	\$82,754.61	-	\$82,754.61	\$48,363.12	\$48,363.12	\$34,391.49

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Asuntos Indígenas	\$77,000.00	-	\$77,000.00	-	-	\$77,000.00
Imjuve	\$117,515.79	-	\$117,515.79	\$68,110.54	\$68,110.54	\$49,405.25
Inmujer	\$174,097.44	-	\$174,097.44	\$110,087.92	\$110,087.92	\$64,009.52
Dirección de Obras Públicas	\$53,469,658.35	\$20,731.93	\$53,490,390.28	\$29,666,245.12	\$29,666,245.12	\$23,824,145.16
Policía Municipal Preventiva	\$11,543,983.01	\$7,000.00	\$11,550,983.01	\$6,130,591.69	\$6,130,591.69	\$5,420,391.32
Tesorería	\$3,604,091.33	-	\$3,604,091.33	\$2,043,030.32	\$2,043,030.32	\$1,561,061.01
Total del Gasto	\$148,443,604.63	\$6,085,735.21	\$154,529,339.84	\$98,694,900.92	\$98,694,900.92	\$55,834,438.92



C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA
2018 2021

LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO



PERIODO
2018 - 2021
SINDICATURA

C. NORMA ISABEL VILLIERS ARREDONDO
REGIDORA DE HACIENDA



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
REGIDOR 4
2018-2021

LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021

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