



MUNICIPIO DE ISLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,179,348.75	-	\$2,179,348.75	\$1,225,181.20	\$1,225,181.20	\$954,167.55
Sindicatura	\$1,020,662.43	-	\$1,020,662.43	\$573,793.60	\$573,793.60	\$446,868.83
Regiduría	\$3,196,062.62	-	\$3,196,062.62	\$1,796,755.16	\$1,796,755.16	\$1,399,307.46
Secretaría del ayuntamiento	\$451,879.41	\$160,000.00	\$611,879.41	\$461,677.10	\$461,677.10	\$150,202.31
Organo de Control Interno	\$600,973.71	-	\$600,973.71	\$329,151.35	\$329,151.35	\$271,822.36
Eventos Especiales	\$274,132.32	-	\$274,132.32	\$142,406.40	\$142,406.40	\$131,725.92
Ivai	\$213,263.31	-	\$213,263.31	\$108,275.17	\$108,275.17	\$104,988.14
Oficialia Mayor	\$371,335.65	-	\$371,335.65	\$192,901.60	\$192,901.60	\$178,434.05
Comercio	\$487,460.75	-	\$487,460.75	\$202,865.90	\$202,865.90	\$284,594.85
Gobernacion	\$1,970,943.92	-	\$1,970,943.92	\$1,072,710.76	\$1,072,710.76	\$898,233.16
Auxiliares de Secretaria	\$973,672.48	\$-160,000.00	\$813,672.48	\$337,878.80	\$337,878.80	\$475,793.68
Eventuales	\$5,199,048.19	-	\$5,199,048.19	\$4,077,967.42	\$4,077,967.42	\$1,121,080.77
H. Ayuntamiento	\$46,963,791.56	\$5,841,557.43	\$52,805,348.99	\$36,854,029.89	\$36,854,029.89	\$15,951,319.10
Auxiliares Presidente Municipal	\$1,018,905.07	-	\$1,018,905.07	\$529,301.44	\$529,301.44	\$489,603.63
Coordinacion Desarrollo Economico	\$426,526.61	-	\$426,526.61	\$221,572.16	\$221,572.16	\$204,954.45
Limpia Publica	\$4,176,224.37	\$3,000.00	\$4,179,224.37	\$2,284,661.16	\$2,284,661.16	\$1,894,563.21
Cementerios	\$111,586.05	-	\$111,586.05	\$65,662.18	\$65,662.18	\$45,923.87
Intendencia	\$324,106.05	-	\$324,106.05	\$191,313.88	\$191,313.88	\$132,792.17
Proteccion Civil	\$572,711.63	-	\$572,711.63	\$355,699.28	\$355,699.28	\$217,012.35
Juridico	\$174,097.44	-	\$174,097.44	\$90,013.69	\$90,013.69	\$84,083.75
Maquinaria	\$813,887.36	-	\$813,887.36	\$422,798.40	\$422,798.40	\$391,088.96
Fomento Agropecuario	\$842,706.19	-	\$842,706.19	\$449,751.93	\$449,751.93	\$392,954.26
Registro Civil	\$671,882.35	-	\$671,882.35	\$395,393.59	\$395,393.59	\$276,488.76
Catastro	\$1,415,939.65	-	\$1,415,939.65	\$727,927.55	\$727,927.55	\$688,012.10
Mercado	\$170,451.01	-	\$170,451.01	\$81,193.70	\$81,193.70	\$89,257.31
Rastro	\$437,416.03	-	\$437,416.03	\$211,713.16	\$211,713.16	\$225,702.87
Biblioteca	\$122,462.56	-	\$122,462.56	\$72,287.48	\$72,287.48	\$50,175.08
Alumbrado Publico	\$519,920.13	-	\$519,920.13	\$259,107.18	\$259,107.18	\$260,812.95
Ornato	\$1,341,061.33	-	\$1,341,061.33	\$766,616.94	\$766,616.94	\$574,444.39
Programas Sociales (desarrollo social)	\$100,034.59	-	\$100,034.59	\$51,966.08	\$51,966.08	\$48,068.51
Dif Municipal	\$1,337,180.53	-	\$1,337,180.53	\$729,934.40	\$729,934.40	\$607,246.13
Servicios Sociales (Comude)	\$409,110.53	-	\$409,110.53	\$212,524.96	\$212,524.96	\$196,585.57
Comunicación Social	\$213,263.31	-	\$213,263.31	\$110,786.08	\$110,786.08	\$102,477.23
Salud	\$272,456.21	-	\$272,456.21	\$171,847.50	\$171,847.50	\$100,608.71
Asuntos Religiosos	\$82,754.61	-	\$82,754.61	\$42,989.44	\$42,989.44	\$39,765.17

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Asuntos Indígenas	\$77,000.00	-	\$77,000.00	-	-	\$77,000.00
Imjuve	\$117,515.79	-	\$117,515.79	\$60,479.64	\$60,479.64	\$57,036.15
Inmujer	\$174,097.44	-	\$174,097.44	\$98,782.90	\$98,782.90	\$75,314.54
Dirección de Obras Públicas	\$53,469,658.35	\$-699,268.07	\$52,770,390.28	\$22,608,650.75	\$22,608,650.75	\$30,161,739.53
Policía Municipal Preventiva	\$11,543,983.01	\$-343,000.00	\$11,200,983.01	\$5,289,496.06	\$5,289,496.06	\$5,911,486.95
Tesorería	\$3,604,091.33	-	\$3,604,091.33	\$1,825,781.68	\$1,825,781.68	\$1,778,309.65
Total del Gasto	\$148,443,604.63	\$4,802,289.36	\$153,245,893.99	\$85,703,847.56	\$85,703,847.56	\$67,542,046.43



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PERIODO
2018 - 2021

C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL



LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO

PERIODO
2018 - 2021
SINDICATURA



C. NORMA ISABEL VILLIERS ARREDONDO
REGIDORA DE HACIENDA

PERIODO
2018 - 2021
REGIDURIA
CUARTA

LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021