



MUNICIPIO DE ISLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,179,348.75	-	\$2,179,348.75	\$707,580.80	\$707,580.80	\$1,471,767.95
Sindicatura	\$1,020,662.43	-	\$1,020,662.43	\$331,383.90	\$331,383.90	\$689,278.53
Regiduría	\$3,196,062.62	-	\$3,196,062.62	\$1,071,798.47	\$1,071,798.47	\$2,124,264.15
Secretaría del ayuntamiento	\$451,879.41	-	\$451,879.41	\$288,750.32	\$288,750.32	\$163,129.09
Organo de Control Interno	\$600,973.71	-	\$600,973.71	\$195,121.30	\$195,121.30	\$405,852.41
Eventos Especiales	\$274,132.32	-	\$274,132.32	\$89,004.00	\$89,004.00	\$185,128.32
Ivai	\$213,263.31	-	\$213,263.31	\$66,730.39	\$66,730.39	\$146,532.92
Oficialia Mayor	\$371,335.65	-	\$371,335.65	\$120,563.50	\$120,563.50	\$250,772.15
Comercio	\$487,460.75	-	\$487,460.75	\$135,153.05	\$135,153.05	\$352,307.70
Gobernacion	\$1,970,943.92	-	\$1,970,943.92	\$690,665.14	\$690,665.14	\$1,280,278.78
Auxiliares de Secretaria	\$973,672.48	-	\$973,672.48	\$224,777.84	\$224,777.84	\$748,894.64
Eventuales	\$5,199,048.19	-	\$5,199,048.19	\$2,423,483.71	\$2,423,483.71	\$2,775,564.48
H. Ayuntamiento	\$46,963,791.56	\$4,508,811.48	\$51,472,603.04	\$25,573,479.25	\$25,573,479.25	\$25,899,123.79
Auxiliares Presidente Municipal	\$1,018,905.07	-	\$1,018,905.07	\$330,813.40	\$330,813.40	\$688,091.67
Coordinacion Desarrollo Economico	\$426,526.61	-	\$426,526.61	\$138,482.60	\$138,482.60	\$288,044.01
Limpia Publica	\$4,176,224.37	\$3,000.00	\$4,179,224.37	\$1,412,219.59	\$1,412,219.59	\$2,767,004.78
Cementerios	\$111,586.05	-	\$111,586.05	\$42,837.88	\$42,837.88	\$68,748.17
Intendencia	\$324,106.05	-	\$324,106.05	\$125,020.00	\$125,020.00	\$199,086.05
Proteccion Civil	\$572,711.63	-	\$572,711.63	\$215,875.12	\$215,875.12	\$356,836.51
Juridico	\$174,097.44	-	\$174,097.44	\$48,468.91	\$48,468.91	\$125,628.53
Maquinaria	\$813,887.36	-	\$813,887.36	\$264,249.00	\$264,249.00	\$549,638.36
Fomento Agropecuario	\$842,706.19	-	\$842,706.19	\$273,605.90	\$273,605.90	\$569,100.29
Registro Civil	\$671,882.35	-	\$671,882.35	\$246,298.06	\$246,298.06	\$425,584.29
Catastro	\$1,415,939.65	-	\$1,415,939.65	\$467,108.30	\$467,108.30	\$948,831.35
Mercado	\$170,451.01	-	\$170,451.01	\$62,155.10	\$62,155.10	\$108,295.91
Rastro	\$437,416.03	-	\$437,416.03	\$148,626.88	\$148,626.88	\$288,789.15
Biblioteca	\$122,462.56	-	\$122,462.56	\$47,238.50	\$47,238.50	\$75,224.06
Alumbrado Publico	\$519,920.13	-	\$519,920.13	\$170,440.62	\$170,440.62	\$349,479.51
Ornato	\$1,341,061.33	-	\$1,341,061.33	\$497,629.06	\$497,629.06	\$843,432.27
Programas Sociales (desarrollo social)	\$100,034.59	-	\$100,034.59	\$32,478.80	\$32,478.80	\$67,555.79
Dif Municipal	\$1,337,180.53	-	\$1,337,180.53	\$463,271.12	\$463,271.12	\$873,909.41
Servicios Sociales (Comude)	\$409,110.53	-	\$409,110.53	\$132,828.10	\$132,828.10	\$276,282.43
Comunicación Social	\$213,263.31	-	\$213,263.31	\$69,241.30	\$69,241.30	\$144,022.01
Salud	\$272,456.21	-	\$272,456.21	\$88,459.90	\$88,459.90	\$183,996.31
Asuntos Religiosos	\$82,754.61	-	\$82,754.61	\$26,868.40	\$26,868.40	\$55,886.21



MUNICIPIO DE ISLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2019

Asuntos Indígenas	\$77,000.00	-	\$77,000.00	-	-	\$77,000.00
Imjuve	\$117,515.79	-	\$117,515.79	\$37,586.94	\$37,586.94	\$79,928.85
Inmujer	\$174,097.44	-	\$174,097.44	\$64,867.84	\$64,867.84	\$109,229.60
Dirección de Obras Públicas	\$53,469,658.35	\$-1,242,117.18	\$52,227,541.17	\$6,344,103.48	\$6,344,103.48	\$45,883,437.69
Policia Municipal Preventiva	\$11,543,983.01	\$-200,000.00	\$11,343,983.01	\$2,483,533.60	\$2,483,533.60	\$8,860,449.41
Tesorería	\$3,604,091.33	-	\$3,604,091.33	\$1,122,211.36	\$1,122,211.36	\$2,481,879.97
Total del Gasto	\$148,443,604.63	\$3,069,694.30	\$151,513,298.93	\$47,275,011.43	\$47,275,011.43	\$104,238,287.50



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA
2018 - 2021

C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL



LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO

PERIODO
2018 - 2021
SINDICATURA



C. NORMA ISABEL VILLIERS ARREDONDO
REGIDORA DE HACIENDA

PERIODO
2018 - 2021
REGIDURIA
CUARTA



LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021