



**MUNICIPIO DE ISLA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de octubre de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,220,860.40	\$-400,000.00	\$1,820,860.40	\$1,508,213.52	\$1,508,213.52	\$312,646.88
Sindicatura	\$1,040,103.88	-	\$1,040,103.88	\$706,347.16	\$706,347.16	\$333,756.72
Regiduría	\$3,156,939.64	\$-300,000.00	\$2,856,939.64	\$2,211,828.28	\$2,211,828.28	\$645,111.36
Secretaría del ayuntamiento	\$1,472,032.91	-	\$1,472,032.91	\$1,040,859.99	\$1,040,859.99	\$431,172.92
Organo de Control Interno	\$613,079.28	-	\$613,079.28	\$415,493.40	\$415,493.40	\$197,585.88
Eventos Especiales	\$360,211.28	-	\$360,211.28	\$224,230.50	\$224,230.50	\$135,980.78
Ivai	\$101,940.37	-	\$101,940.37	\$74,280.44	\$74,280.44	\$27,659.93
Oficialia Mayor	\$378,408.51	-	\$378,408.51	\$241,127.00	\$241,127.00	\$137,281.51
Comercio	\$607,682.53	\$-56,000.00	\$551,682.53	\$324,812.55	\$324,812.55	\$226,869.98
Gobernacion	\$2,267,821.31	\$-50,000.00	\$2,217,821.31	\$1,561,092.98	\$1,561,092.98	\$656,728.33
Eventuales	\$1,930,294.00	\$1,193,263.00	\$3,123,557.00	\$2,931,165.23	\$2,931,165.23	\$192,391.77
H. Ayuntamiento	\$31,258,944.82	\$7,657,860.11	\$38,916,804.93	\$32,090,608.29	\$32,090,608.29	\$6,826,196.64
Auxiliares Presidente Municipal	\$1,038,312.88	-	\$1,038,312.88	\$661,626.80	\$661,626.80	\$376,686.08
Coordinacion Desarrollo Economico	\$355,841.79	-	\$355,841.79	\$249,624.47	\$249,624.47	\$106,217.32
Limpia Publica	\$3,495,963.59	\$421,915.27	\$3,917,878.86	\$2,750,796.08	\$2,750,796.08	\$1,167,082.78
Cementerios	\$108,298.37	-	\$108,298.37	\$77,222.80	\$77,222.80	\$31,075.57
Intendencia	\$314,556.11	-	\$314,556.11	\$224,296.80	\$224,296.80	\$90,259.31
Proteccion Civil	\$448,015.92	-	\$448,015.92	\$332,650.58	\$332,650.58	\$115,365.34
Juridico	\$257,237.20	-	\$257,237.20	\$163,915.00	\$163,915.00	\$93,322.20
Maquinaria	\$651,976.16	-	\$651,976.16	\$487,677.71	\$487,677.71	\$164,298.45
Fomento Agropecuario	\$841,148.00	-	\$841,148.00	\$536,469.08	\$536,469.08	\$304,678.92
Registro Civil	\$580,210.40	-	\$580,210.40	\$400,271.00	\$400,271.00	\$179,939.40
Catastro	\$1,518,589.01	-	\$1,518,589.01	\$966,980.26	\$966,980.26	\$551,608.75
Mercado	\$168,284.45	-	\$168,284.45	\$115,446.80	\$115,446.80	\$52,837.65
Rastro	\$440,334.99	-	\$440,334.99	\$288,233.23	\$288,233.23	\$152,101.76
Biblioteca	\$118,852.51	-	\$118,852.51	\$84,750.00	\$84,750.00	\$34,102.51
Alumbrado Publico	\$511,188.48	\$907.56	\$512,096.04	\$357,340.78	\$357,340.78	\$154,755.26
Ornato	\$1,451,575.55	-	\$1,451,575.55	\$944,686.33	\$944,686.33	\$506,889.22
Programas Sociales (desarrollo social)	\$301,656.37	-	\$301,656.37	\$233,109.39	\$233,109.39	\$68,546.98
Dif Municipal	\$1,657,416.96	\$-30,000.00	\$1,627,416.96	\$984,516.13	\$984,516.13	\$642,900.83
Servicios Sociales (Comude)	\$430,593.09	-	\$430,593.09	\$304,895.75	\$304,895.75	\$125,697.34
Comunicación Social	\$301,656.37	-	\$301,656.37	\$156,876.42	\$156,876.42	\$144,779.95
Salud	\$179,620.00	\$80,000.00	\$259,620.00	\$163,585.51	\$163,585.51	\$96,034.49
Asuntos Religiosos	\$151,052.88	-	\$151,052.88	\$83,055.34	\$83,055.34	\$67,997.54
Asuntos Indigenas	\$66,721.89	-	\$66,721.89	\$6,377.40	\$6,377.40	\$60,344.49
Imjuve	\$84,330.99	-	\$84,330.99	\$48,481.53	\$48,481.53	\$35,849.46

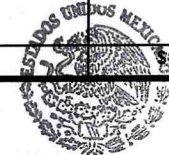
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MUNICIPIO DE ISLA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2018

Inmujer	\$186,271.36	-	\$186,271.36	\$112,759.87	\$112,759.87	\$73,511.49
Dirección de Obras Públicas	\$46,018,832.10	\$147,738.72	\$46,166,570.82	\$30,063,979.13	\$30,063,979.13	\$16,102,591.69
Policia Municipal Preventiva	\$8,236,549.29	\$498,656.48	\$8,735,205.77	\$5,522,214.01	\$5,522,214.01	\$3,212,991.76
Tesorería	\$3,255,572.77	\$-170,000.00	\$3,085,572.77	\$2,311,158.17	\$2,311,158.17	\$774,414.60
<b>Total del Gasto</b>	<b>\$118,578,978.41</b>	<b>\$8,994,341.14</b>	<b>\$127,573,319.55</b>	<b>\$91,963,055.71</b>	<b>\$91,963,055.71</b>	<b>\$35,610,263.84</b>



*[Signature]*  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
ISLA  
VERACRUZ DE  
IGNACIO DE LA LLAVE  
PRESIDENCIA  
2018 - 2021  
C. FERNANDO MOLINA LANDA  
PRESIDENTE MUNICIPAL



*[Signature]*  
PERIODO  
2018 - 2021  
LIC. ERENDIRA SALGADO CARRION  
SINDICO UNICO  
SINDICATURA



*[Signature]*  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
ISLA  
VERACRUZ DE  
IGNACIO DE LA LLAVE  
REGIDURIA PRIMERA  
2018 - 2021  
ISVEN YASEL CONDADO HERNANDEZ  
REGIDOR DE HACIENDA



*[Signature]*  
LIC. JAIRO GOMEZ CONDE  
TESORERO MUNICIPAL  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
ISLA  
VERACRUZ DE  
IGNACIO DE LA LLAVE  
TESORERIA  
2018 - 2021