



Isla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,200,104.43	\$63,805.25	\$2,263,909.68	\$1,508,213.52	\$1,508,213.52	\$755,696.16
Sindicatura	\$1,030,383.20	\$29,882.16	\$1,060,265.36	\$706,347.34	\$706,347.34	\$353,918.02
Regiduría	\$3,226,501.20	\$93,571.84	\$3,320,073.04	\$2,211,828.28	\$2,211,828.28	\$1,108,244.76
Secretaría del ayuntamiento	\$456,182.91	\$-6,064.18	\$450,118.73	\$293,428.20	\$293,428.20	\$156,690.53
Organo de Control Interno	\$705,764.40	\$26,413.39	\$732,177.79	\$481,433.80	\$481,433.80	\$250,743.99
Eventos Especiales	\$276,742.99	\$-3,058.60	\$273,684.39	\$185,450.37	\$185,450.37	\$88,234.02
Ivai	\$215,294.35	\$-2,861.98	\$212,432.37	\$138,482.60	\$138,482.60	\$73,949.77
Oficialia Mayor	\$451,437.36	\$-865.36	\$450,572.00	\$337,924.08	\$337,924.08	\$112,647.92
Comercio	\$569,169.63	\$-7,566.15	\$561,603.48	\$368,647.83	\$368,647.83	\$192,955.65
Gobernacion	\$2,298,888.77	\$-34,843.65	\$2,264,045.12	\$1,634,818.63	\$1,634,818.63	\$629,226.49
Auxiliares de Secretaria	\$1,086,633.07	\$9,066.46	\$1,095,699.53	\$689,475.63	\$689,475.63	\$406,223.90
Eventuales	\$8,258,382.33	\$179,164.43	\$8,437,546.76	\$7,173,573.45	\$7,173,573.45	\$1,263,973.31
H. Ayuntamiento	\$32,434,769.18	\$6,455,558.00	\$38,890,327.18	\$31,107,993.24	\$31,107,993.24	\$7,782,333.94
Auxiliares Presidente Municipal	\$1,003,959.73	\$33,676.58	\$1,037,636.31	\$667,976.93	\$667,976.93	\$369,659.38
Coordinacion Desarrollo Economico	\$430,588.69	\$14,738.40	\$445,327.09	\$285,866.60	\$285,866.60	\$159,460.49
Limpia Publica	\$4,102,037.80	\$250,000.00	\$4,352,037.80	\$3,215,059.45	\$3,215,059.45	\$1,136,978.35
Cementerios	\$148,592.63	\$9,728.60	\$158,321.23	\$117,408.96	\$117,408.96	\$40,912.27
Intendencia	\$405,652.24	\$12,430.70	\$418,082.94	\$307,583.72	\$307,583.72	\$110,499.22
Proteccion Civil	\$644,437.79	\$20,685.91	\$665,123.70	\$415,420.20	\$415,420.20	\$249,703.50
Juridico	\$215,294.35	\$6,924.13	\$222,218.48	\$138,482.60	\$138,482.60	\$83,735.88
Maquinaria	\$880,946.59	\$-11,710.70	\$869,235.89	\$564,739.17	\$564,739.17	\$304,496.72
Fomento Agropecuario	\$1,414,611.73	\$39,026.83	\$1,453,638.56	\$863,170.87	\$863,170.87	\$590,467.69
Registro Civil	\$738,525.73	\$24,585.17	\$763,110.90	\$543,735.72	\$543,735.72	\$219,375.18
Catastro	\$1,449,624.87	-	\$1,449,624.87	\$1,066,258.15	\$1,066,258.15	\$383,366.72
Rastro	\$243,469.48	\$7,164.79	\$250,634.27	\$180,409.88	\$180,409.88	\$70,224.39
Biblioteca	\$129,809.39	\$4,641.23	\$134,450.62	\$97,050.08	\$97,050.08	\$37,400.54
Alumbrado Publico	\$491,280.71	\$15,591.25	\$506,871.96	\$356,339.76	\$356,339.76	\$150,532.20
Ornato	\$1,442,423.05	\$44,939.14	\$1,487,362.19	\$1,039,401.86	\$1,039,401.86	\$447,960.33
Programas Sociales (desarrollo social)	\$100,987.33	\$3,247.88	\$104,235.21	\$64,957.60	\$64,957.60	\$39,277.61
Dif Municipal	\$1,533,358.35	\$-13,195.67	\$1,520,162.68	\$1,023,933.76	\$1,023,933.76	\$496,228.92
Servicios Sociales (Comude)	\$585,732.69	\$13,282.81	\$599,015.50	\$332,317.16	\$332,317.16	\$266,698.34
Comunicación Social	\$215,294.35	\$145,013.05	\$360,307.40	\$286,395.24	\$286,395.24	\$73,912.16
Salud	\$827,060.37	\$11,443.46	\$838,503.83	\$350,115.84	\$350,115.84	\$488,387.99
Asuntos Religiosos	\$83,542.80	\$2,686.84	\$86,229.64	\$53,736.80	\$53,736.80	\$32,492.84
Asuntos Indigenas	\$77,733.33	-	\$77,733.33	-	-	\$77,733.33

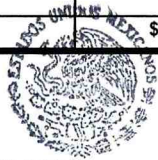
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Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2020

Imjuve	\$118,635.15	\$3,815.45	\$122,450.60	\$76,309.00	\$76,309.00	\$46,141.60
Inmujer	\$235,755.36	-	\$235,755.36	\$98,178.72	\$98,178.72	\$137,576.64
Dirección de Obras Públicas	\$59,510,641.69	\$3,994,060.87	\$63,504,702.56	\$46,384,182.65	\$46,384,182.65	\$17,120,519.91
Policia Municipal Preventiva	\$14,205,180.42	\$-474,332.42	\$13,730,848.00	\$9,810,387.46	\$9,810,387.46	\$3,920,460.54
Tesorería	\$4,492,898.59	-	\$4,492,898.59	\$2,909,814.94	\$2,909,814.94	\$1,583,083.65
Total del Gasto	\$148,938,329.03	\$10,960,645.91	\$159,898,974.94	\$118,086,850.09	\$118,086,850.09	\$41,812,124.85



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA

C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL

LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO



PERIODO
2018 - 2021
SINDICATURA



C. NORMA ISABEL WILLIERS ARREDONDO
REGIDORA DE HACIENDA

PERIODO
2018 - 2021
REGIDURIA
CUARTA

LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021