



Isla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,200,104.43	-	\$2,200,104.43	\$424,548.48	\$424,548.48	\$1,775,555.95
Sindicatura	\$1,030,383.20	-	\$1,030,383.20	\$198,830.38	\$198,830.38	\$831,552.82
Regiduría	\$3,226,501.20	-	\$3,226,501.20	\$622,609.68	\$622,609.68	\$2,603,891.52
Secretaría del ayuntamiento	\$456,182.91	-	\$456,182.91	\$88,028.46	\$88,028.46	\$368,154.45
Organo de Control Interno	\$705,764.40	-	\$705,764.40	\$136,189.50	\$136,189.50	\$569,574.90
Eventos Especiales	\$276,742.99	-	\$276,742.99	\$53,402.40	\$53,402.40	\$223,340.59
Ivai	\$215,294.35	-	\$215,294.35	\$41,544.78	\$41,544.78	\$173,749.57
Oficialia Mayor	\$451,437.36	-	\$451,437.36	\$84,650.25	\$84,650.25	\$366,787.11
Comercio	\$569,169.63	-	\$569,169.63	\$112,375.03	\$112,375.03	\$456,794.60
Gobernacion	\$2,298,888.77	-	\$2,298,888.77	\$456,401.38	\$456,401.38	\$1,842,487.39
Auxiliares de Secretaria	\$1,086,633.07	-	\$1,086,633.07	\$234,450.44	\$234,450.44	\$852,182.63
Eventuales	\$8,258,382.33	-	\$8,258,382.33	\$1,880,755.29	\$1,880,755.29	\$6,377,627.04
H. Ayuntamiento	\$32,434,769.18	\$1,181,017.23	\$33,615,786.41	\$11,726,473.08	\$11,726,473.08	\$21,889,313.33
Auxiliares Presidente Municipal	\$1,003,959.73	-	\$1,003,959.73	\$197,695.29	\$197,695.29	\$806,264.44
Coordinacion Desarrollo Economico	\$430,588.69	-	\$430,588.69	\$83,089.56	\$83,089.56	\$347,499.13
Limpia Publica	\$4,102,037.80	-	\$4,102,037.80	\$988,515.33	\$988,515.33	\$3,113,522.47
Cementerios	\$148,592.63	-	\$148,592.63	\$29,663.01	\$29,663.01	\$118,929.62
Intendencia	\$405,652.24	-	\$405,652.24	\$80,340.96	\$80,340.96	\$325,311.28
Proteccion Civil	\$644,437.79	-	\$644,437.79	\$124,355.52	\$124,355.52	\$520,082.27
Juridico	\$215,294.35	-	\$215,294.35	\$41,544.78	\$41,544.78	\$173,749.57
Maquinaria	\$880,946.59	-	\$880,946.59	\$168,086.55	\$168,086.55	\$712,860.04
Fomento Agropecuario	\$1,414,611.73	-	\$1,414,611.73	\$275,250.47	\$275,250.47	\$1,139,361.26
Registro Civil	\$738,525.73	-	\$738,525.73	\$146,532.18	\$146,532.18	\$591,993.55
Catastro	\$1,449,624.87	-	\$1,449,624.87	\$291,370.85	\$291,370.85	\$1,158,254.02
Rastro	\$243,469.48	-	\$243,469.48	\$55,686.39	\$55,686.39	\$187,783.09
Biblioteca	\$129,809.39	-	\$129,809.39	\$25,048.98	\$25,048.98	\$104,760.41
Alumbrado Publico	\$491,280.71	-	\$491,280.71	\$95,874.93	\$95,874.93	\$395,405.78
Ornato	\$1,442,423.05	-	\$1,442,423.05	\$295,744.18	\$295,744.18	\$1,146,678.87
Programas Sociales (desarrollo social)	\$100,987.33	-	\$100,987.33	\$19,487.28	\$19,487.28	\$81,500.05
Dif Municipal	\$1,533,358.35	-	\$1,533,358.35	\$286,598.96	\$286,598.96	\$1,246,759.39
Servicios Sociales (Comude)	\$585,732.69	-	\$585,732.69	\$113,027.34	\$113,027.34	\$472,705.35
Comunicación Social	\$215,294.35	-	\$215,294.35	\$76,358.70	\$76,358.70	\$138,935.65
Salud	\$827,060.37	-	\$827,060.37	\$159,595.74	\$159,595.74	\$667,464.63
Asuntos Religiosos	\$83,542.80	-	\$83,542.80	\$16,121.04	\$16,121.04	\$67,421.76

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Asuntos Indígenas	\$77,733.33	-	\$77,733.33	-	-	\$77,733.33
Imjuve	\$118,635.15	-	\$118,635.15	\$22,892.70	\$22,892.70	\$95,742.45
Inmujer	\$235,755.36	-	\$235,755.36	\$33,915.06	\$33,915.06	\$201,840.30
Dirección de Obras Públicas	\$59,510,641.69	-\$200,000.00	\$59,310,641.69	\$3,123,077.35	\$3,123,077.35	\$56,187,564.34
Policía Municipal Preventiva	\$14,205,180.42	-	\$14,205,180.42	\$961,080.66	\$961,080.66	\$13,244,099.76
Tesorería	\$2,982,898.59	-	\$4,492,898.59	\$821,722.92	\$821,722.92	\$3,671,175.67
Total del Gasto	\$148,938,329.03	\$981,017.23	\$149,919,346.26	\$24,592,935.88	\$24,592,935.88	\$125,326,410.38



C. FERNÁNDO MOLINA LANDA
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA
2018 - 2021

LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO

H. AYUNTAMIENTO CONSTITUCIONAL
ESTADOS UNIDOS MEXICANOS
PERIODO
2018 - 2021
SINDICATURA

C. NORMA ISABEL VILLIERS ARREDONDO
REGIDORA DE HACIENDA

H. AYUNTAMIENTO CONSTITUCIONAL
ESTADOS UNIDOS MEXICANOS
ISLA, VER.
PERIODO
2018 - 2021
REGIDURIA
CUARTA

LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021