



MUNICIPIO DE ISLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,220,860.40	\$-221,216.87	\$1,999,643.53	\$1,999,643.53	\$1,999,643.53	
Sindicatura	\$1,040,103.88	\$-103,603.48	\$936,500.40	\$936,500.40	\$936,500.40	
Regiduría	\$3,156,939.64	\$-224,418.46	\$2,932,521.18	\$2,932,521.16	\$2,932,521.16	\$0.02
Secretaría del ayuntamiento	\$1,472,032.91	\$-62,564.80	\$1,409,468.11	\$1,409,468.11	\$1,409,468.11	
Organo de Control Interno	\$613,079.28	\$-71,977.15	\$541,102.13	\$541,102.13	\$541,102.13	
Eventos Especiales	\$360,211.28	\$-77,740.70	\$282,470.58	\$282,470.58	\$282,470.58	
Ivai	\$101,940.37	\$2,990.81	\$104,931.18	\$104,931.18	\$104,931.18	
Oficialia Mayor	\$378,408.51	\$-77,330.03	\$301,078.48	\$301,078.48	\$301,078.48	
Comercio	\$607,682.53	\$-199,766.38	\$407,916.15	\$407,916.15	\$407,916.15	
Gobernacion	\$2,267,821.31	\$-207,683.43	\$2,060,137.88	\$2,060,137.88	\$2,060,137.88	
Eventuales	\$1,930,294.00	\$2,020,077.23	\$3,950,371.23	\$3,950,371.23	\$3,950,371.23	
H. Ayuntamiento	\$31,258,944.82	\$11,845,310.91	\$43,104,255.73	\$42,298,247.10	\$42,298,247.10	\$806,008.63
Auxiliares Presidente Municipal	\$1,038,312.88	\$-168,249.44	\$870,063.44	\$870,063.44	\$870,063.44	
Coordinacion Desarrollo Economico	\$355,841.79	\$-37,355.37	\$318,486.42	\$318,486.42	\$318,486.42	
Limpia Publica	\$3,495,963.59	\$275,832.25	\$3,771,795.84	\$3,771,795.84	\$3,771,795.84	
Cementerios	\$108,298.37	\$-2,290.69	\$106,007.68	\$106,007.68	\$106,007.68	
Intendencia	\$314,556.11	\$-6,652.42	\$307,903.69	\$307,903.68	\$307,903.68	\$0.01
Proteccion Civil	\$448,015.92	\$-14,750.94	\$433,264.98	\$433,264.98	\$433,264.98	
Juridico	\$257,237.20	\$-36,939.84	\$220,297.36	\$220,297.36	\$220,297.36	
Maquinaria	\$651,976.16	\$-32,897.80	\$619,078.36	\$619,078.36	\$619,078.36	
Fomento Agropecuario	\$841,148.00	\$-169,418.23	\$671,729.77	\$671,729.77	\$671,729.77	
Registro Civil	\$580,210.40	\$-44,769.84	\$535,440.56	\$535,440.56	\$535,440.56	
Catastro	\$1,518,589.01	\$-260,371.54	\$1,258,217.47	\$1,258,217.47	\$1,258,217.47	
Mercado	\$168,284.45	\$-14,549.12	\$153,735.33	\$153,735.33	\$153,735.33	
Rastro	\$440,334.99	\$-70,712.16	\$369,622.83	\$369,622.83	\$369,622.83	
Biblioteca	\$118,852.51	\$-2,511.87	\$116,340.64	\$116,340.64	\$116,340.64	
Alumbrado Publico	\$511,188.48	\$-32,847.05	\$478,341.43	\$478,341.43	\$478,341.43	
Ornato	\$1,451,575.55	\$-203,099.21	\$1,248,476.34	\$1,248,476.34	\$1,248,476.34	
Programas Sociales (desarrollo social)	\$301,656.37	\$-52,396.55	\$249,259.82	\$249,259.82	\$249,259.82	
Dif Municipal	\$1,657,416.96	\$-417,220.81	\$1,240,196.15	\$1,240,196.15	\$1,240,196.15	
Servicios Sociales (Comude)	\$430,593.09	\$-55,883.95	\$374,709.14	\$374,709.14	\$374,709.14	
Comunicación Social	\$301,656.37	\$-144,779.95	\$156,876.42	\$156,876.42	\$156,876.42	
Salud	\$179,620.00	\$27,953.16	\$207,573.16	\$207,573.16	\$207,573.16	
Asuntos Religiosos	\$151,052.88	\$-22,164.08	\$128,888.80	\$96,415.94	\$96,415.94	\$32,472.86
Asuntos Indigenas	\$66,721.89	\$-60,344.49	\$6,377.40	\$6,377.40	\$6,377.40	

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Imjuve	\$84,330.99	\$-19,698.98	\$64,632.01	\$64,632.01	\$64,632.01	
Inmujer	\$186,271.36	\$-44,000.41	\$142,270.95	\$142,270.95	\$142,270.95	
Dirección de Obras Públicas	\$46,018,832.10	\$8,795,241.16	\$54,814,073.26	\$54,760,167.39	\$54,760,167.39	\$53,905.87
Policía Municipal Preventiva	\$8,236,549.29	\$639,293.02	\$8,875,842.31	\$8,874,817.30	\$8,874,817.30	\$1,025.01
Tesorería	\$3,255,572.77	\$-146,815.32	\$3,108,757.45	\$3,108,757.45	\$3,108,757.45	
Total del Gasto	\$118,578,978.44	\$20,299,677.18	\$138,878,655.59	\$137,985,243.19	\$137,985,243.19	\$893,412.40



C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA
2018 - 2021

LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO



PERIODO
2018 - 2021
SINDICATURA

C. ISVEN YASEL CONDADO HERNANDEZ
REGIDOR DE HACIENDA

LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021