



Isla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,200,104.43	-	\$2,200,104.43	\$141,516.16	\$141,516.16	\$2,058,588.27
Sindicatura	\$1,030,383.20	-	\$1,030,383.20	\$66,276.79	\$66,276.79	\$964,106.41
Regiduría	\$3,226,501.20	-	\$3,226,501.20	\$207,536.56	\$207,536.56	\$3,018,964.64
Secretaría del ayuntamiento	\$456,182.91	-	\$456,182.91	\$29,342.82	\$29,342.82	\$426,840.09
Organo de Control Interno	\$705,764.40	-	\$705,764.40	\$45,396.50	\$45,396.50	\$660,367.90
Eventos Especiales	\$276,742.99	-	\$276,742.99	\$17,800.80	\$17,800.80	\$258,942.19
Ivai	\$215,294.35	-	\$215,294.35	\$13,848.26	\$13,848.26	\$201,446.09
Oficialia Mayor	\$451,437.36	-	\$451,437.36	\$26,575.13	\$26,575.13	\$424,862.23
Comercio	\$569,169.63	-	\$569,169.63	\$39,154.23	\$39,154.23	\$530,015.40
Gobernacion	\$2,298,888.77	-	\$2,298,888.77	\$147,160.26	\$147,160.26	\$2,151,728.51
Auxiliares de Secretaria	\$1,086,633.07	-	\$1,086,633.07	\$71,446.08	\$71,446.08	\$1,015,186.99
Eventuales	\$8,258,382.33	-	\$8,258,382.33	\$454,426.08	\$454,426.08	\$7,803,956.25
H. Ayuntamiento	\$32,434,769.18	\$249,885.25	\$32,684,654.43	\$3,254,864.09	\$3,254,864.09	\$29,429,790.34
Auxiliares Presidente Municipal	\$1,003,959.73	-	\$1,003,959.73	\$65,369.93	\$65,369.93	\$938,589.80
Coordinacion Desarrollo Economico	\$430,588.69	-	\$430,588.69	\$27,696.52	\$27,696.52	\$402,892.17
Limpia Publica	\$4,102,037.80	-	\$4,102,037.80	\$331,520.15	\$331,520.15	\$3,770,517.65
Cementerios	\$148,592.63	-	\$148,592.63	\$9,887.67	\$9,887.67	\$138,704.96
Intendencia	\$405,652.24	-	\$405,652.24	\$26,780.32	\$26,780.32	\$378,871.92
Proteccion Civil	\$644,437.79	-	\$644,437.79	\$41,451.84	\$41,451.84	\$602,985.95
Juridico	\$215,294.35	-	\$215,294.35	\$13,848.26	\$13,848.26	\$201,446.09
Maquinaria	\$880,946.59	-	\$880,946.59	\$54,757.23	\$54,757.23	\$826,189.36
Fomento Agropecuario	\$1,414,611.73	-	\$1,414,611.73	\$91,446.63	\$91,446.63	\$1,323,165.10
Registro Civil	\$738,525.73	-	\$738,525.73	\$48,680.93	\$48,680.93	\$689,844.80
Catastro	\$1,449,624.87	-	\$1,449,624.87	\$94,289.15	\$94,289.15	\$1,355,335.72
Rastro	\$243,469.48	-	\$243,469.48	\$23,649.41	\$23,649.41	\$219,820.07
Biblioteca	\$129,809.39	-	\$129,809.39	\$8,349.66	\$8,349.66	\$121,459.73
Alumbrado Publico	\$491,280.71	-	\$491,280.71	\$31,958.31	\$31,958.31	\$459,322.40
Ornato	\$1,442,423.05	-	\$1,442,423.05	\$96,604.08	\$96,604.08	\$1,345,818.97
Programas Sociales (desarrollo social)	\$100,987.33	-	\$100,987.33	\$6,495.76	\$6,495.76	\$94,491.57
Dif Municipal	\$1,533,358.35	-	\$1,533,358.35	\$87,438.88	\$87,438.88	\$1,445,919.47
Servicios Sociales (Comude)	\$585,732.69	-	\$585,732.69	\$37,675.78	\$37,675.78	\$548,056.91
Comunicación Social	\$215,294.35	-	\$215,294.35	\$13,848.26	\$13,848.26	\$201,446.09
Salud	\$827,060.37	-	\$827,060.37	\$53,198.58	\$53,198.58	\$773,861.79

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Asuntos Religiosos	\$83,542.80	-	\$83,542.80	\$5,373.68	\$5,373.68	\$78,169.12
Asuntos Indigenas	\$77,733.33	-	\$77,733.33	-	-	\$77,733.33
Imjuve	\$118,635.15	-	\$118,635.15	\$7,630.90	\$7,630.90	\$111,004.25
Inmujer	\$235,755.36	-	\$235,755.36	\$11,305.02	\$11,305.02	\$224,450.34
Dirección de Obras Públicas	\$59,510,641.69	-	\$59,510,641.69	\$414,210.11	\$414,210.11	\$59,096,431.58
Policía Municipal Preventiva	\$14,205,180.42	-	\$14,205,180.42	\$1,883.30	\$1,883.30	\$14,203,297.12
Tesorería	\$4,492,898.59	-	\$4,492,898.59	\$269,618.84	\$269,618.84	\$4,223,279.75
Total del Gasto	\$148,938,329.03	\$249,885.25	\$149,188,214.28	\$6,390,312.96	\$6,390,312.96	\$142,797,901.32



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE

C. FERNANDO MOLINA LANDAGNACIO DE LA LLAVE
PRESIDENTE MUNICIPAL **PRESIDENCIA**
2018 - 2021



C. NORMA ISABEL VILLIERS ARREDONDO
REGIDORA DE HACIENDA

PERIODO
2018 - 2021
REGIDURIA
CUARTA



LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO

PERIODO
2018 - 2021
SINDICATURA



LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021

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