

Isla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,278,410.06	-	\$2,278,410.06	\$141,516.16	\$141,516.16	\$2,136,893.90
Sindicatura	\$1,067,056.48	-	\$1,067,056.48	\$66,276.80	\$66,276.80	\$1,000,779.68
Regiduría	\$3,341,338.16	-	\$3,341,338.16	\$207,536.56	\$207,536.56	\$3,133,801.60
Secretaría del ayuntamiento	\$451,879.41	-	\$451,879.41	\$29,342.82	\$29,342.82	\$422,536.59
Organo de Control Interno	\$639,439.39	-	\$639,439.39	\$41,522.02	\$41,522.02	\$597,917.37
Eventos Especiales	\$345,997.23	-	\$345,997.23	\$22,467.36	\$22,467.36	\$323,529.87
Ivai	\$213,533.31	-	\$213,533.31	\$13,848.26	\$13,848.26	\$199,685.05
Oficialia Mayor	\$605,359.33	-	\$605,359.33	\$39,309.04	\$39,309.04	\$566,050.29
Comercio	\$672,740.35	-	\$672,740.35	\$43,684.44	\$43,684.44	\$629,055.91
Gobernacion	\$2,764,190.83	-	\$2,764,190.83	\$184,378.48	\$184,378.48	\$2,579,812.35
Auxiliares de Secretaria	\$1,016,926.91	-	\$1,016,926.91	\$68,123.70	\$68,123.70	\$948,803.21
Eventuales	\$7,018,689.11	-	\$7,018,689.11	\$786,324.33	\$786,324.33	\$6,232,364.78
H. Ayuntamiento	\$27,693,195.25	\$-130,000.00	\$27,563,195.25	\$1,426,963.49	\$1,426,963.49	\$26,136,231.76
Auxiliares Presidente Municipal	\$1,074,343.01	-	\$1,074,343.01	\$69,762.54	\$69,762.54	\$1,004,580.47
Coordinacion Desarrollo Economico	\$234,249.84	-	\$234,249.84	-	-	\$234,249.84
Limpia Publica	\$5,122,039.81	-	\$5,122,039.81	\$349,752.70	\$349,752.70	\$4,772,287.11
Cementerios	\$204,898.51	-	\$204,898.51	\$13,991.98	\$13,991.98	\$190,906.53
Intendencia	\$603,355.25	-	\$603,355.25	\$41,239.56	\$41,239.56	\$562,115.69
Proteccion Civil	\$654,714.43	-	\$654,714.43	\$42,513.92	\$42,513.92	\$612,200.51
Juridico	\$213,263.31	-	\$213,263.31	\$13,848.26	\$13,848.26	\$199,415.05
Maquinaria	\$872,636.16	-	\$872,636.16	\$56,664.66	\$56,664.66	\$815,971.50
Fomento Agropecuario	\$1,202,026.32	-	\$1,202,026.32	\$78,053.66	\$78,053.66	\$1,123,972.66
Registro Civil	\$912,622.99	-	\$912,622.99	\$67,338.61	\$67,338.61	\$845,284.38
Catastro	\$1,864,060.21	-	\$1,864,060.21	\$123,650.52	\$123,650.52	\$1,740,409.69
Rastro	\$299,095.55	-	\$299,095.55	\$20,139.58	\$20,139.58	\$278,955.97
Biblioteca	\$185,017.92	\$130,000.00	\$315,017.92	\$12,200.52	\$12,200.52	\$302,817.40
Alumbrado Publico	\$602,730.43	-	\$602,730.43	\$40,042.50	\$40,042.50	\$562,687.93
Ornato	\$1,857,376.32	-	\$1,857,376.32	\$128,576.88	\$128,576.88	\$1,728,799.44
Programas Sociales (desarrollo social)	\$100,034.59	-	\$100,034.59	\$6,495.76	\$6,495.76	\$93,538.83
Dif Municipal	\$1,689,937.92	-	\$1,689,937.92	\$108,983.62	\$108,983.62	\$1,580,954.30
Servicios Sociales (Comude)	\$443,909.84	-	\$443,909.84	\$28,825.32	\$28,825.32	\$415,084.52
Comunicación Social	\$280,760.23	-	\$280,760.23	\$30,005.22	\$30,005.22	\$250,755.01
Salud	\$352,458.19	-	\$352,458.19	\$22,886.92	\$22,886.92	\$329,571.27
Asuntos Religiosos	\$82,754.61	-	\$82,754.61	\$5,373.68	\$5,373.68	\$77,380.93



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Asuntos Indígenas	\$77,000.00	-	\$77,000.00	-	-	\$77,000.00
Imjuve	\$170,648.72	-	\$170,648.72	\$11,081.08	\$11,081.08	\$159,567.64
Inmujer	\$195,927.15	-	\$195,927.15	\$8,826.44	\$8,826.44	\$187,100.71
Dirección de Obras Públicas	\$61,282,628.35	-	\$61,282,628.35	\$433,317.94	\$433,317.94	\$60,849,310.41
Policía Municipal Preventiva	\$14,819,737.97	-	\$14,819,737.97	\$878,651.43	\$878,651.43	\$13,941,086.54
Tesorería	\$3,441,342.88	-	\$3,441,342.88	\$292,685.82	\$292,685.82	\$3,148,657.06
Total del Gasto	\$146,948,326.33	-	\$146,948,326.33	\$5,956,202.58	\$5,956,202.58	\$140,992,123.75



C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL



C. NORMA ISABEL WILLIERS ARREDONDO
REGIDORA DE HACIENDA

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SINDICO UNICO



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