



MUNICIPIO DE ISLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,179,348.75	-	\$2,179,348.75	\$283,032.32	\$283,032.32	\$1,896,316.43
Sindicatura	\$1,020,662.43	-	\$1,020,662.43	\$132,553.56	\$132,553.56	\$888,108.87
Regiduría	\$3,196,062.62	-	\$3,196,062.62	\$415,073.12	\$415,073.12	\$2,780,989.50
Secretaría del ayuntamiento	\$451,879.41	-	\$451,879.41	\$117,210.68	\$117,210.68	\$334,668.73
Organo de Control Interno	\$600,973.71	-	\$600,973.71	\$78,048.52	\$78,048.52	\$522,925.19
Eventos Especiales	\$274,132.32	-	\$274,132.32	\$35,601.60	\$35,601.60	\$238,530.72
Ivai	\$213,263.31	-	\$213,263.31	\$25,185.61	\$25,185.61	\$188,077.70
Oficialia Mayor	\$371,335.65	-	\$371,335.65	\$48,225.40	\$48,225.40	\$323,110.25
Comercio	\$487,460.75	-	\$487,460.75	\$55,980.44	\$55,980.44	\$431,480.31
Gobernacion	\$1,970,943.92	-	\$1,970,943.92	\$264,949.91	\$264,949.91	\$1,705,994.01
Auxiliares de Secretaria	\$973,672.48	-	\$973,672.48	\$67,925.92	\$67,925.92	\$905,746.56
Eventuales	\$5,199,048.19	-	\$5,199,048.19	\$790,976.00	\$790,976.00	\$4,408,072.19
H. Ayuntamiento	\$46,963,791.56	\$2,071,959.00	\$49,035,750.56	\$6,242,368.41	\$6,242,368.41	\$42,793,382.15
Auxiliares Presidente Municipal	\$1,018,905.07	-	\$1,018,905.07	\$132,325.36	\$132,325.36	\$886,579.71
Coordinacion Desarrollo Economico	\$426,526.61	-	\$426,526.61	\$55,393.04	\$55,393.04	\$371,133.57
Limpia Publica	\$4,176,224.37	-	\$4,176,224.37	\$535,326.82	\$535,326.82	\$3,640,897.55
Cementerios	\$111,586.05	-	\$111,586.05	\$14,491.68	\$14,491.68	\$97,094.37
Intendencia	\$324,106.05	-	\$324,106.05	\$42,091.68	\$42,091.68	\$282,014.37
Proteccion Civil	\$572,711.63	-	\$572,711.63	\$82,296.66	\$82,296.66	\$490,414.97
Juridico	\$174,097.44	-	\$174,097.44	\$6,924.13	\$6,924.13	\$167,173.31
Maquinaria	\$813,887.36	-	\$813,887.36	\$105,699.60	\$105,699.60	\$708,187.76
Fomento Agropecuario	\$842,706.19	-	\$842,706.19	\$109,442.36	\$109,442.36	\$733,263.83
Registro Civil	\$671,882.35	-	\$671,882.35	\$76,510.08	\$76,510.08	\$595,372.27
Catastro	\$1,415,939.65	-	\$1,415,939.65	\$178,226.55	\$178,226.55	\$1,237,713.10
Mercado	\$170,451.01	-	\$170,451.01	\$22,136.48	\$22,136.48	\$148,314.53
Rastro	\$437,416.03	-	\$437,416.03	\$56,807.28	\$56,807.28	\$380,608.75
Biblioteca	\$122,462.56	-	\$122,462.56	\$15,904.24	\$15,904.24	\$106,558.32
Alumbrado Publico	\$519,920.13	-	\$519,920.13	\$59,895.73	\$59,895.73	\$460,024.40
Ornato	\$1,341,061.33	-	\$1,341,061.33	\$183,745.79	\$183,745.79	\$1,157,315.54
Programas Sociales (desarrollo social)	\$100,034.59	-	\$100,034.59	\$12,991.52	\$12,991.52	\$87,043.07
Dif Municipal	\$1,337,180.53	-	\$1,337,180.53	\$183,863.48	\$183,863.48	\$1,153,317.05
Servicios Sociales (Comude)	\$409,110.53	-	\$409,110.53	\$53,131.24	\$53,131.24	\$355,979.29
Comunicación Social	\$213,263.31	-	\$213,263.31	\$27,696.52	\$27,696.52	\$185,566.79
Salud	\$272,456.21	-	\$272,456.21	\$35,383.96	\$35,383.96	\$237,072.25

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Asuntos Religiosos	\$82,754.61	-	\$82,754.61	\$10,747.36	\$10,747.36	\$72,007.25
Asuntos Indigenas	\$77,000.00	-	\$77,000.00	-	-	\$77,000.00
Imjuve	\$117,515.79	-	\$117,515.79	\$14,694.24	\$14,694.24	\$102,821.55
Inmujer	\$174,097.44	-	\$174,097.44	\$30,952.78	\$30,952.78	\$143,144.66
Dirección de Obras Públicas	\$53,469,658.35	-	\$53,469,658.35	\$791,638.07	\$791,638.07	\$52,678,020.28
Policía Municipal Preventiva	\$11,543,983.01	-	\$11,543,983.01	\$86,224.97	\$86,224.97	\$11,457,758.04
Tesorería	\$3,604,091.33	-	\$3,604,091.33	\$417,727.38	\$417,727.38	\$3,186,363.95
Total del Gasto	\$148,443,604.63	\$2,071,959.00	\$150,515,563.63	\$11,899,400.49	\$11,899,400.49	\$138,616,163.14



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H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
PRESIDENCIA
2018 - 2021

C. FERNANDO MOLINA
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
REGIDOR 4
2018-2021

C. NORMA ISABEL VILLIERS ARREDONDO
REGIDORA DE HACIENDA

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LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO

PERIODO
2018 - 2021
SINDICATURA

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LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
ISLA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021