

Isla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,278,410.06	-	\$2,278,410.06	\$424,548.48	\$424,548.48	\$1,853,861.58
Sindicatura	\$1,067,056.48	-	\$1,067,056.48	\$198,830.40	\$198,830.40	\$868,226.08
Regiduría	\$3,341,338.16	-	\$3,341,338.16	\$622,609.68	\$622,609.68	\$2,718,728.48
Secretaría del ayuntamiento	\$451,879.41	-	\$451,879.41	\$29,342.82	\$29,342.82	\$422,536.59
Organo de Control Interno	\$639,439.39	-	\$639,439.39	\$133,866.70	\$133,866.70	\$505,572.69
Eventos Especiales	\$345,997.23	-	\$345,997.23	\$54,410.52	\$54,410.52	\$291,586.71
Ivai	\$213,533.31	-	\$213,533.31	\$46,071.74	\$46,071.74	\$167,461.57
Oficialia Mayor	\$605,359.33	-	\$605,359.33	\$117,927.12	\$117,927.12	\$487,432.21
Comercio	\$672,740.35	-	\$672,740.35	\$131,053.32	\$131,053.32	\$541,687.03
Gobernacion	\$2,764,190.83	-	\$2,764,190.83	\$583,900.10	\$583,900.10	\$2,180,290.73
Auxiliares de Secretaria	\$1,016,926.91	-	\$1,016,926.91	\$222,959.82	\$222,959.82	\$793,967.09
Eventuales	\$7,018,689.11	-	\$7,018,689.11	\$2,494,516.33	\$2,494,516.33	\$4,524,172.78
H. Ayuntamiento	\$27,693,195.25	\$-423,485.11	\$27,269,710.14	\$6,153,259.60	\$6,153,259.60	\$21,116,450.54
Auxiliares Presidente Municipal	\$1,074,343.01	-	\$1,074,343.01	\$209,287.62	\$209,287.62	\$865,055.39
Coordinacion Desarrollo Economico	\$234,249.84	-	\$234,249.84	\$31,943.16	\$31,943.16	\$202,306.68
Limpia Publica	\$5,122,039.81	\$-50,000.00	\$5,072,039.81	\$1,146,897.21	\$1,146,897.21	\$3,925,142.60
Cementerios	\$204,898.51	-	\$204,898.51	\$43,534.24	\$43,534.24	\$161,364.27
Intendencia	\$603,355.25	-	\$603,355.25	\$128,270.64	\$128,270.64	\$475,084.61
Proteccion Civil	\$654,714.43	-	\$654,714.43	\$134,733.16	\$134,733.16	\$519,981.27
Juridico	\$213,263.31	-	\$213,263.31	\$41,544.78	\$41,544.78	\$171,718.53
Maquinaria	\$872,636.16	-	\$872,636.16	\$169,993.98	\$169,993.98	\$702,642.18
Fomento Agropecuario	\$1,202,026.32	-	\$1,202,026.32	\$234,160.98	\$234,160.98	\$967,865.34
Registro Civil	\$912,622.99	-	\$912,622.99	\$194,762.08	\$194,762.08	\$717,860.91
Catastro	\$1,864,060.21	-	\$1,864,060.21	\$378,987.84	\$378,987.84	\$1,485,072.37
Rastro	\$299,095.55	-	\$299,095.55	\$61,847.04	\$61,847.04	\$237,248.51
Biblioteca	\$185,017.92	\$130,000.00	\$315,017.92	\$38,574.00	\$38,574.00	\$276,443.92
Alumbrado Publico	\$602,730.43	-	\$602,730.43	\$136,370.39	\$136,370.39	\$466,360.04
Ornato	\$1,857,376.32	-	\$1,857,376.32	\$409,240.14	\$409,240.14	\$1,448,136.18
Programas Sociales (desarrollo social)	\$100,034.59	-	\$100,034.59	\$19,487.28	\$19,487.28	\$80,547.31
Dif Municipal	\$1,689,937.92	-	\$1,689,937.92	\$326,509.89	\$326,509.89	\$1,363,428.03
Servicios Sociales (Comude)	\$443,909.84	-	\$443,909.84	\$86,475.96	\$86,475.96	\$357,433.88
Comunicación Social	\$280,760.23	-	\$280,760.23	\$62,319.14	\$62,319.14	\$218,441.09
Salud	\$352,458.19	-	\$352,458.19	\$68,660.76	\$68,660.76	\$283,797.43
Asuntos Religiosos	\$82,754.61	-	\$82,754.61	\$16,121.04	\$16,121.04	\$66,633.57
Asuntos Indigenas	\$77,000.00	-	\$77,000.00	-	-	\$77,000.00

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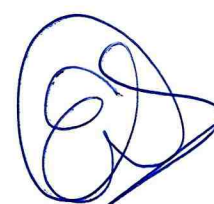
del 1 de enero al 31 de marzo de 2021

Imjuve	\$170,648.72	-	\$170,648.72	\$33,243.24	\$33,243.24	\$137,405.48
Inmujer	\$195,927.15	-	\$195,927.15	\$26,479.32	\$26,479.32	\$169,447.83
Dirección de Obras Públicas	\$61,282,628.35	\$-168,887.09	\$61,113,741.26	\$3,951,367.79	\$3,951,367.79	\$57,162,373.47
Policia Municipal Preventiva	\$14,819,737.97	\$200,140.32	\$15,019,878.29	\$3,544,739.04	\$3,544,739.04	\$11,475,139.25
Tesorería	\$3,441,342.88	-	\$3,441,342.88	\$959,652.85	\$959,652.85	\$2,481,690.03
Total del Gasto	\$146,948,326.33	\$-312,231.88	\$146,636,094.45	\$23,668,500.20	\$23,668,500.20	\$122,967,594.25



C. FERNANDO MOLINA LANDA
PRESIDENTE MUNICIPAL

2018 - 2021



LIC. ERENDIRA SALGADO CARRION
SINDICO UNICO

PERIODO
2018 - 2021
SINDICATURA

C. NORMA ISABEL VILLIERS ARREDONDO
REGIDORA DE HACIENDA

H. AYUNTAMIENTO
CONSTITUCIONAL
ISIA
VERACRUZ DE
IGNACIO DE LA LLAVE
REGIDOR 4
2018-2021

LIC. JAIRO GOMEZ CONDE
TESORERO MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
ISIA
VERACRUZ DE
IGNACIO DE LA LLAVE
TESORERIA
2018 - 2021